

Engineering Management Field Project

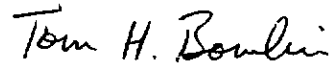
**Payback Analysis for Ground Source Heat Pump  
Retrofits Using *eQuest* Modeling Software**

By

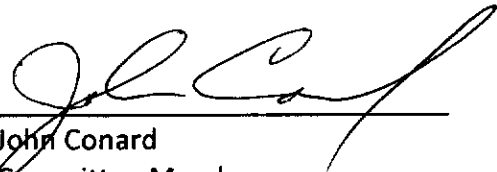
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An EMGT Field Project report submitted to the Engineering Management Program and the Faculty of the Graduate School of The University of Kansas in partial fulfillment of the requirements for the degree of Master's of Science.



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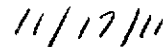


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## **Acknowledgments**

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I would like to thank my committee members for enabling me with the educational and professional competencies to pursue this degree. They have also provided me the path through which to complete this field project.

I would also like to thank my wife and family for motivating me to complete this field project and my master's degree.

## Executive Summary

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There has been much research and analysis done on the performance and potential energy savings related to installing a ground source heat pump (GSHP) system. Much of this research has been dedicated to the new construction industry, and focused on a case by case basis. Many of these case studies are different in scope and magnitude and thus comparison between the studies is often difficult. This research shall determine the payback of converting an existing building with a water source heat pump system (WSHP) to a ground source heat pump system (GSHP) system in four different regions of the United States using *eQuest* modeling software. The model building shall remain constant as it is simulated in the following test locations:

1. Dallas, Texas
2. Los Angeles, California
3. Minneapolis, Minnesota
4. Richmond, Virginia

This research shall separate the constant variables from the differentiating variables and determine what has the most influential affect on the simple payback.

*eQuest* modeling software is a highly regarded modeling tool in the building energy analysis industry. Engineering firms and energy consultants often rely on this software to determine building heating and cooling loads as well as predicting energy savings. This research shall

also analyze the capabilities and limitations of *eQuest* modeling software for simulating ground source heat pump systems.

## TABLE OF CONTENTS

---

Acknowledgements.....	2
Executive Summary.....	3
Chapter 1 – Introduction.....	6
Chapter 2 – Literature Review.....	10
Chapter 3 – Methods and Procedure.....	19
Chapter 4 – Results.....	24
Results.....	24
Summary.....	30
Conclusion.....	36
Recommendations for Future Research.....	42
References.....	56
Bibliography.....	58
Glossary of Terms.....	61
Appendices.....	62

## List of Figures and Tables

---

Figure 1 – Closed Horizontal Loop System.....	14
Figure 2 – Closed Vertical Loop System.....	14
Figure 3 – Open Horizontal Loop System.....	14
Figure 4 – Closed Horizontal Loop System.....	14
Figure 5 – 3D Rendering of Building in <i>eQuest</i> .....	23
Figure 6 – Baseline HVAC System Architecture.....	24
Figure 7 – Post with Ground Loop Addition.....	25
Figure 8 – Baseline Energy Cost Determination.....	26
Figure 9 – Energy Cost Determination Post Retrofit.....	27
Figure 10 – Energy Savings per Year Comparison.....	29
Figure 11 – Construction Cost Comparison.....	29
Figure 12 – Simple Payback Comparison.....	30
Figure 13 – Electricity Consumption Comparison, Dallas, Texas.....	39
Figure 14 – Electricity Demand Comparison, Dallas, Texas.....	40
Figure 15 – Natural Gas Consumption Comparison, Dallas, Texas.....	41
Figure 16 – Energy Summary, Dallas Texas.....	42
Figure 17 – Utility Comparison, Dallas Texas.....	43
Figure 18 – Electricity Consumption Comparison, Los Angeles, California.....	44
Figure 19 – Electricity Consumption Demand, Los Angeles, California.....	45
Figure 20 – Natural Gas Consumption Comparison, Los Angeles, California.....	46

## List of Figures and Tables

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Figure 21 – Energy Summary, Los Angeles, California.....	47
Figure 22 – Utility Comparison, Los Angeles, California.....	48
Figure 23 – Electricity Consumption Comparison, Minneapolis, Minnesota.....	49
Figure 24 – Electricity Demand Comparison, Minneapolis, Minnesota.....	50
Figure 25 – Natural Gas Consumption Comparison, Minneapolis, Minnesota.....	51
Figure 26 – Energy Summary, Minneapolis, Minnesota.....	52
Figure 27 – Utility Comparison, Minneapolis, Minnesota.....	53
Figure 28 – Electricity Consumption Comparison, Richmond, Virginia.....	54
Figure 29 – Electricity Demand Comparison, Richmond, Virginia.....	55
Figure 30 – Natural Gas Consumption Comparison, Richmond, Virginia.....	56
Figure 31 – Energy Summary, Richmond, Virginia.....	57
Figure 32 – Utility Comparison, Richmond, Virginia.....	58
Table 1 – Ground Properties and Test Locations.....	26
Table 1 – Payback Analysis, Dallas Texas.....	28
Table 2 – Payback Analysis, Los Angeles, California.....	28
Table 3 – Payback Analysis, Minneapolis, Minnesota.....	28
Table 4 – Payback Analysis, Richmond, Virginia.....	28

## Glossary of Terms

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**Building Load Profile** – A building’s heating and cooling requirements for a period of time.

This is typically expressed in BTUs on an hourly basis over a year’s time.

**Btu** - British Thermal Units - a measurement of energy consumption. More specifically, the quantity of heat required to raise the temperature of one pound of water one degree Fahrenheit at 39 or 60 degrees. Note: MBtu = 1,000 Btu; MMBtu = 1,000,000 Btu

**GSHP** – Ground source heat pump. A heat pump that uses water instead of air as the heat transfer medium. The water is then circulated through the ground whereby heat is transferred.

**HVAC** – Heating, ventilation, and air-conditioning.

**Heat Pump** – An air-conditioning device that uses a refrigeration cycle for cooling. The cycle is reversed for heating.

**kBTU** - a measurement of energy consumption = 1,000 British Thermal Units

**kWh** - Kilowatt-Hours. This is the unit of measurement for electrical consumption. One kWh is equivalent to the energy consumed by ten 100-watt light bulbs burning for one hour.

**Therm** – A unit of heat equal to 100,000 British thermal units.

**WSHP** – **Water source heat pump. A heat pump that uses water instead of air as the heat transfer medium.**



## Chapter 1 – Introduction

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Ground source heat pump (GSHP) systems have been an energy-efficient alternative in heating, cooling, and ventilation design. With the design and development for over 60 years (IGSHPA 2009), the GSHP system has become an increasingly viable and accepted technology.

The downside of the technology has been the construction costs as compared to conventional designs. However, with the changing parameters such as rising utility costs, and more cost-effective technologies emerging in the design, the GSHP is becoming a more considerable option for new construction. Several studies have indicated that when deciding between a conventional air conditioner/gas furnace system, and a GSHP system, the cost to savings payback has deemed to be between 5-15 years (Lienau, Boyd, and Rogers 1995). Existing studies and research such as this shall be discussed further in the Literary Research section of the report.

Although several studies have been conducted for in the new construction realm, little analysis has been done for existing buildings. It has been estimated that existing commercial buildings alone use 18% of the total consumed energy in the United States. Of that energy, in BTUs, over 70% is used for heating, cooling, and ventilation (Capehart et al 2008). Existing building owners, with their antiquated equipment, are often unaware of the benefits of high efficiency technologies that could provide long-term utility cost savings. The payback for a retrofit would presumably be higher than new construction since existing equipment is being replaced. With new construction, a capital investment is required no matter what equipment is selected. In the case of a new construction project, the cost of the GSHP

system can be subtracted from the cost of the conventional design to determine the payback. This would make the payback time shorter than a retrofit application.

The purpose of this research shall focus on four diverse regions in the country and determine the payback from retrofitting an existing heating and cooling system with a ground source heat pump system. This analysis shall be determined in the following locations:

1. Los Angeles, California
2. Dallas, Texas
3. Richmond, Virginia
4. Minneapolis, Minnesota

These cities were strategically chosen to showcase a broad range for varying parameters that would influence the paybacks of a GSHP system retrofit. The research shall analyze the following independent variables for each city:

### **Weather**

Local weather patterns play a significant factor in utility costs. Since most of the energy consumed in buildings is heating, cooling, and ventilation, energy usage is highly weather dependent. Cities with more extreme weather conditions shall render more energy usage to condition the buildings, whereas cities in milder climates will use less energy in comparison. The cities chosen for this analysis shall cover a broad range of weather patterns in order to produce different results.

### **Ground Conductance**

Ground conductance has a significant effect on the performance of the GSHP system. This value would determine how well the heat can be exchanged between the circulating fluid,

and the earth. Thus, a higher ground conductance value shall yield a more energy efficient system. As the soil type varies though the region of the country so does the ground conductance values. For each city, a ground conductance value shall be determined and considered for the analysis.

### **Cost of Construction**

Although the scope of work shall remain shall remain constant, there are other factors that influence the cost of construction. Well field size will vary depending upon location. Different weather patterns induce different system sizing and specifications. An energy model shall determine the system sizing. This will be discussed further in the Methods and Procedure section.

### **Utility Costs**

Utility costs are also a diversifying element in the payback analysis. Utility rates vary greatly throughout the region. The greater the utility costs, the greater costs savings opportunity. For each city, utility baseline and post-retrofit costs shall be simulated using the energy modeling software, and the local utility tariff.

### **Energy Savings**

Energy saving performance shall be analyzed using energy modeling software. This research shall expose the capabilities and limitations of *eQuest* software to simulate GSHP system. *eQuest* shall be the modeling platform used to determine the baseline energy usage as well as the post energy usage after the installation of the GSHP system. This process shall be replicated for each city. Input parameters such as weather and ground conductance shall be used to determine energy performance. The energy model shall take into account several

parameters that shall remain constant as the simulations are performed for each city. These constant parameters shall include the following:

1. Building Size, Shape, and Orientation
2. Door and Windows Sizes and Orientation
3. Occupant Density
4. Lighting Loads
5. Miscellaneous Loads (Computers, Vending Machines etc...)
6. Heating and Cooling Setpoints

With the outlined procedure, this research should provide credible results that would indicate cost to savings ratios for a GSHP retrofit. Results shall be summarized in the Executive Summary section, and explained in detail in the Result section of the report.

## Chapter 2 – Literature Review

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There are several realms of research for GSHP Systems. This review shall begin coverage of the broad topics of research available, and then drive down to detail and increasing relevance to the topic and purpose of this research. Specifics of the problem statement, analysis, and design shall be discussed in the Methods and Procedure section.

### **International Ground Source Heat Pump Association (IGSHPA)**

Although the technology has existed for over a century, the utilization of GSHP systems in buildings and residential areas is a relatively new technology. Several entities exist to promote awareness and advancement of these designs. The largest of these entities is the International Ground Source Heat Pump Association (IGSHPA). They seek to train and educate the public, more specifically architects, engineers, and contractors about GSHP designs and applications. They hold a variety of training seminars, workshops, to train and certify contractors and engineers in the industry. They also hold annual conferences to bring vendors, architects, engineers, and contractors together in an effort to promote the use of these systems. (IGSHPA 2011).

### **GSHP Basics**

As with the IGSHPA, there are several resources that provide basic descriptions of GSHP systems. The goal of these resources is to better educate the public of the technology and promote the technology as a means of saving energy. The Department of Energy provides a several descriptions on their webpage. They describe and provide illustrations of different ground loop types including a horizontal loop, vertical loop, and pond loop, where the loop

is submerged into a body of water (Department of Energy 2011). They also describe open loop systems, where the ground exchange loop is open to the atmosphere. Below are the illustrations provided on the Department of Energy's webpage:

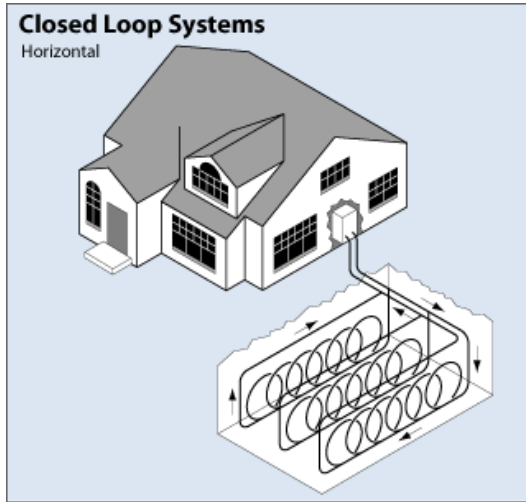


Figure 1

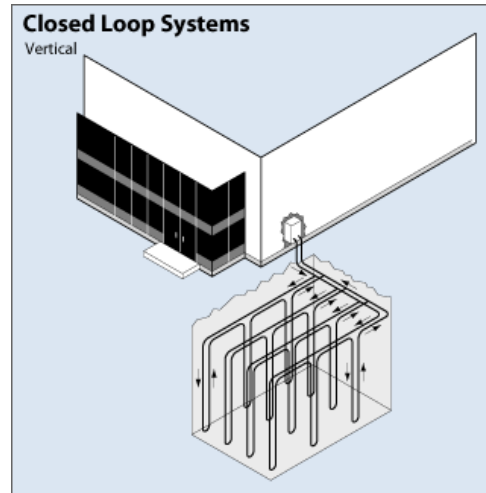


Figure 2

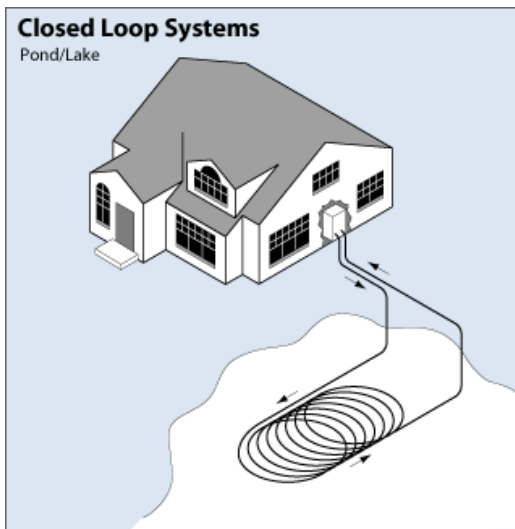


Figure 3

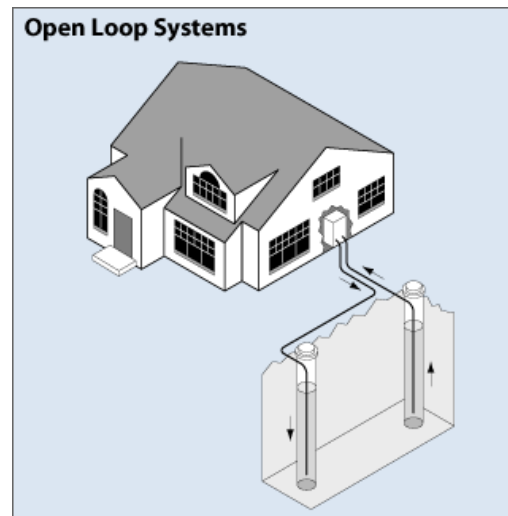


Figure 4

The system type for this research analysis shall be the closed, vertical loop configuration. The purpose of this research is to analyze the same system design and the payback comparison of four different regions in the U.S.. System selection and analysis approach shall be discussed further in the Methodology and Procedure section. Several other organizations contribute articles describing the basics of this technology. The Energy Center of Wisconsin has contributed to various articles in magazines providing awareness and basic education of the technology (Energy Center of Wisconsin 2011). Geoexchange is an organization that serves as a customer interface to not only provide basic education of GSHP technologies, but also provide lists of certified contractors that install GSHP systems (Geoexchange 2011).

### **GSHP Theory, Design, and Applications**

There are several organizations that exist which fund and provide research to the advancement of GSHP design and applications. The American Society of Heating, Refrigerating and Air-Conditioning Engineers (ASHRAE) is an international organization that strives to set standards for HVAC design and applications. Their revolving publications provide several resources for GSHP design. *ASHRAE Fundamentals* provides the fundamental theory of equations gathered by both internal and external research by which GSHP are sized and designed (ASHRAE Fundamentals 2009). *ASHRAE Systems and Equipment* provides a more high-level description of the system's components as well as general design and construction practices (ASHRAE Systems and Equipment 2008). *ASHRAE Applications* provides high-level descriptions of how GSHP system are applied, more specifically, what design fits best for certain buildings and geographical regions (ASHRAE

Applications 2011). The Energy Center of Wisconsin also provides a few publications for design and construction best practices. The IGSHA also provides a series of design guides and manuals for GSHP systems (IGSHA Publications 2006). In addition to societies and research organizations, vendors and equipment manufacturers have also contributed to GSHP design practices. McQuay, a large HVAC equipment manufacturer published a design manual describing all of the components and considerations in GSHP design (McQuay International 2002).

### **Software and Modeling**

There has been several software platforms developed for GSHP design for two primary purposes:

1. To effectively size the ground loop field depending upon the loop configuration.
2. To model the energy usage of a given ground loop design.

The first type of software inputs building heating and cooling loads and other location specific parameters such as loop type, ground conductivity and temperature. This data is then used to determine the size of the well field. A variety of this design software exists and varies in size and complexity. The following is a list of software platforms that provide well field design:

1. GLHEPRO 4.0
2. CLGS Software

The second type of software provides a more holistic approach. This type of software not only has the capability to size the ground loops, it also provides an energy model through which energy usage and savings can be evaluated and determined. This research shall



determine the energy usage and savings for retrofitting a GSHP into an existing building by using energy modeling software. The following is a list of well-recognized energy modeling software platforms.

1. *RETScreen*

*RETScreen* is a *Microsoft Excel*-based program that generates an energy model based upon monthly data. Data such as weather, building size and shape, and internal loads are averaged on a monthly basis. The program inputs this data and outputs monthly energy usage (RETScreen International 2011). This program is free of charge and is funded by Canada's Department of Natural Resources.

2. *TRNSYS*

*TRNSYS*, abbreviated for "Transient System" analysis, was developed by Thermal Energy Systems Specialists. This program provides a highly detailed modeling analysis for not only mechanical and electrical systems, but also biological and logistical processes such as traffic flow analysis. For building modeling, *TRNSYS* is able to simulate and analyze electrical and mechanical systems, including GSHP systems. *TRNSYS*, however, still requires input files such as the building load profile in order to simulate the equipment (TRNSYS 2011).

3. *TRACE*

*TRACE* is another highly powerful energy modeling program developed by the Trane Corporation. *TRACE* is designed to determine a building's peak heating and cooling loads as well as evaluate yearly the energy usage of many different HVAC equipment scenarios. It also has the capability to produce compliance reports for efficiency standards such as ASHRAE 90.1, and LEED®. *TRACE* would have the capability to fully

input the parameters of a building and simulate the energy use of a GSHP system (Trane 2011). Of the energy modeling and simulation tools, *TRACE* offers a more holistic approach in that it can be completely user-specified. None of the program's inputs require the output of another program, as does *TRNSYS*. The program also simulates in an hourly analysis, thus providing a higher simulation complexity and degree of resolution than *RETScreen*, with only a monthly analysis.

#### 4. *eQuest*

*eQuest* is very similar to Trane's *TRACE* software, providing a holistic and hourly analysis of a building's energy usage. *eQuest* was originally developed by the Department of Energy and is now continually funded by the State of California's utility customers, and is maintained by *James Hirsch and Associates* in collaboration with the Lawrence Berkeley National Laboratory. *eQuest* has many similarities to *TRACE* in building energy modeling with the exception that *eQuest* does not calculate water usage. The advantage to *eQuest* over *TRACE*, and many other modeling platforms is that it is free of charge. Another advantage to *eQuest* is that it allows several scenarios to be modeled in succession of one another. In *eQuest*, a baseline model can be built, and then certain parameters can be changed parametrically then evaluated against the original baseline. This makes *eQuest* a highly capable simulation tool for existing buildings. One disadvantage of *eQuest* particularly for GSHP system is that it will not optimize to determine the ground wells needed to match the heating and cooling loads. It is simply a predictive model. The user must run the program by trial and error to determine the number of

ground wells needed (DOE2 2009). This shall be discussed further in the Methods and Procedure section.

### **Ground Conductivity**

One of the independent variables for calculating the payback of a GSHP retrofit will be the ground conductance. This variable is unique to the location in which the system shall be installed. The higher the ground conductance value, the better the heat transfer shall be between the circulating fluid and the ground. The best source for this information is accessing actual reports from ground source well installers, and well testers. Ewbank and Associates is a consultant for building owners, architects and engineers for ground source and geothermal heat pump systems. They have performed thousands of well tests throughout the country to obtain thermal conductivity values. The United States Department of Agriculture (USDA) has also performed several soil surveys. This research shall use these surveys to determine average ground conductivity and diffusivity values in order to simulate the heat transfer of the ground loop for each test site.

### **Payback Analyses**

There are several studies that analyze the payback of a ground source heat pump system. Most of which are individual case by base basis's. The IGSHPA has written several case studies of GSHP installations. These studies are reactive in that the cost and savings are analyzed and evaluated after the project has been installed. Here, the total construction cost is accounted for, as well as a year cycle of utility bills after the project was installed. Utility bills post construction are then compared to the year prior to determine the dollar

savings. With this savings number, a simple payback can be extrapolated. The majority of payback analyses are done in this fashion. In 1995, a study was conducted at the Oregon Institute of Technology by Lienau, Boyd, and Rogers summarizing costs and savings for 253 GSHP installations throughout the United States. This research summarized the average energy and dollar savings for these installations. It was also concluded in the report that savings and equipment performance depended upon several variables:

1. Climate Conditions
2. Soil Conductivity
3. Length of Loop
4. Loop Configuration
5. Equipment Efficiency
6. Equipment Size

For this research variables such as length and type of loop shall remain constant for each location. Variables such as climate conditions and soil conductivity shall vary depending upon the location (Lienau, Boyd, Rogers, 1995).

Studies using theoretical energy modeling are rare compared to actual case studies. More recently, a study was published by Hackel and Pertzborn of the Energy Center of Wisconsin, analyzing the payback of GSHP systems through energy modeling. *eQuest* was used to determine the building loads, and *TRNSYS* was used to analyze the ground source heat exchanger. The conjunction of these modeling methods was used to design and size the equipment. Two designs were actually implemented in separate facilities where actual costs and savings were evaluated and compared (Hackel, Pertzborn 2011).

To the date of this research, there hasn't been a theoretical analysis where an identical building was evaluated at different locations to illustrate how the payback of a GSHP retrofit varies. The purpose of this research is to eliminate as many subjective variables as possible, and only focus on the true variables that vary by location and determine what has the most influence on the simple payback from a GSHP installation.

## Chapter 3 – Methods and Procedure

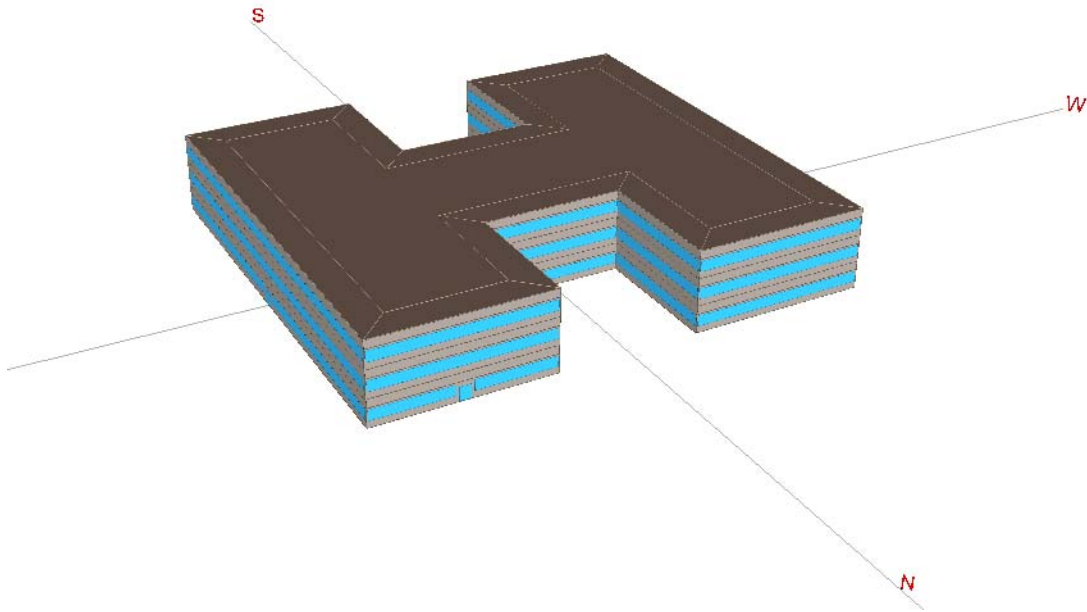
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This section shall provide the procedure through which the payback analysis shall be performed. As stated in the Introduction, the following U.S. cities shall be analyzed.

1. Los Angeles, California
2. Dallas, Texas
3. Minneapolis, Minnesota
4. Richmond, Virginia

These cities were strategically chosen because they are diverse in climate. This in effect shall produce varying results for heat and cooling energy required. The diverse climates shall also have different requirements on the size of the well field to be installed. A building with higher heating and cooling requirement shall theoretically require a large well field. This will produce varying costs of construction. These locations are also diverse in the costs of energy. These four regions have very different utility rate structures. This will also have a varying effect on the results for comparison.

In order to determine energy savings from a retrofit, an energy baseline must be established. This will be done using energy modeling software. The software platform used for this analysis shall be *eQuest*. The following illustration is a 3-D rendering of the commercial building that will be used for the energy simulation in *eQuest*.

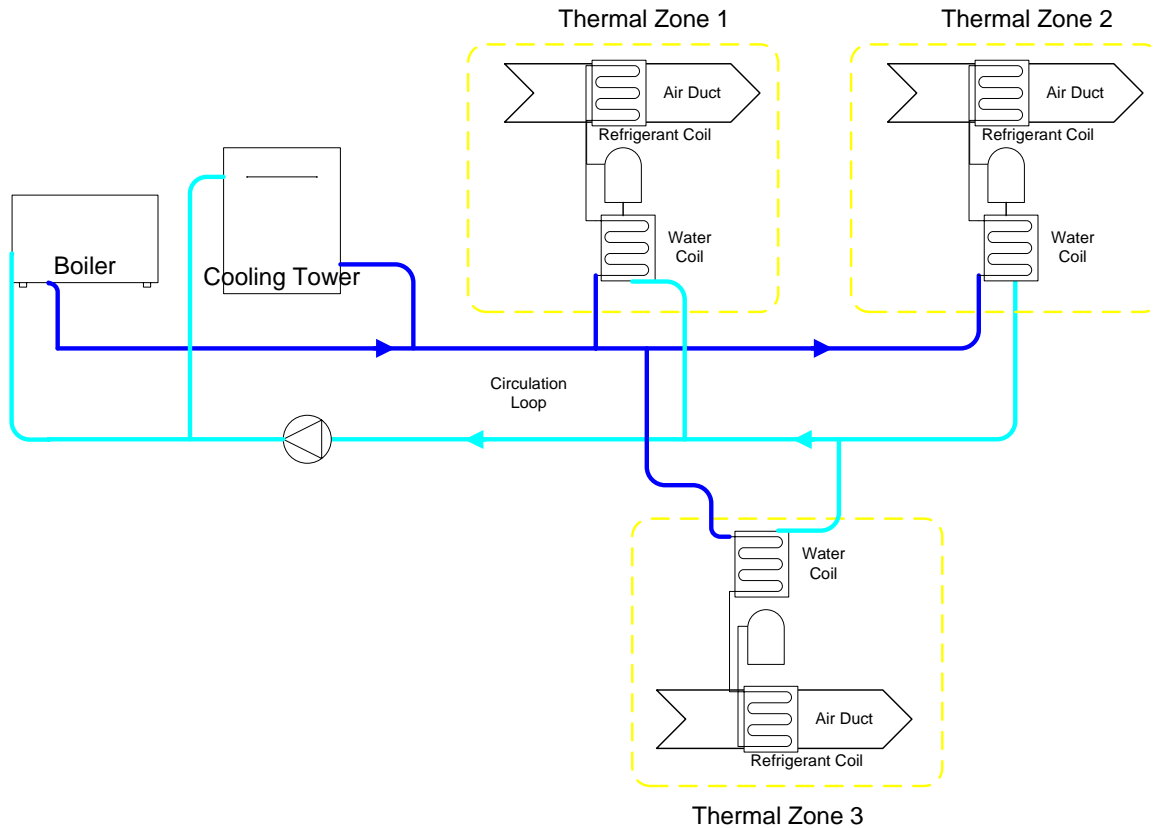


**Figure 5 - 3D rendering of Building in *eQuest***

The building shape and orientation was chosen to emulate a typical office building. The lighting and occupant densities were also constructed in the *eQuest* model to reflect a typical office environment.

The baseline building and its components shall remain constant for each test city. The existing HVAC system within shall consist of a distributed water source heat pump system.

The following figure shows the system architecture.

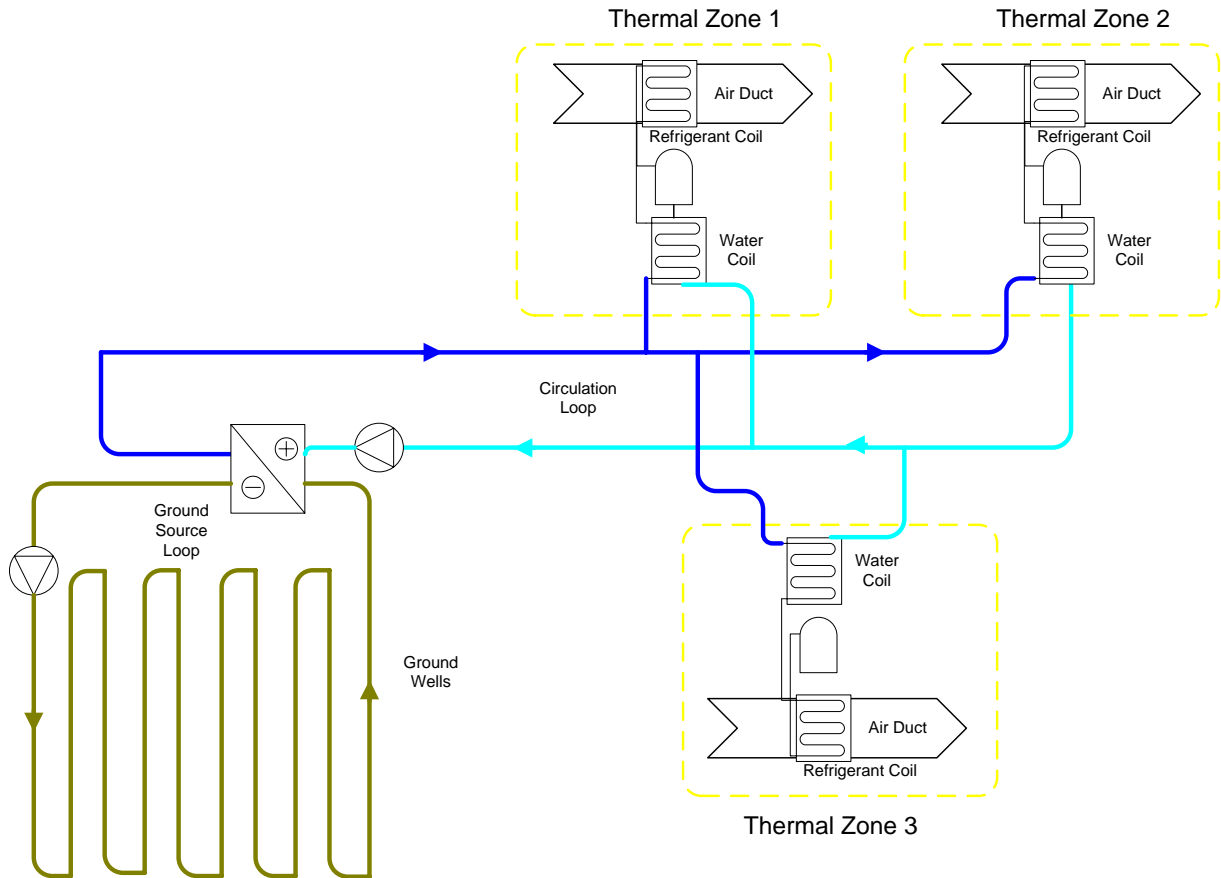


**Figure 6 - Baseline HVAC System Architecture**

Individual heat pumps shall serve each space within the building. Instead of having an outdoor condensing unit through which heat is absorbed and rejected, all of the heat transfer occurs between the refrigerant coil and a water loop which circulates throughout the building. During year when cooling is required, the circulation loop absorbs heat from the heat pumps. The loop is then tempered by a cooling tower, where the water is cooled by convection and evaporation. During the year when heating is required, the process is reversed. Heat from the circulation loop is transferred to the heat pumps, and the loop itself is tempered by a boiler. For the post retrofit, all of the existing equipment in the building shall remain. The building characteristics, including occupancy, and miscellaneous loads



shall remain constant. The only alteration to the system architecture shall be the addition of the ground source loop. The figure below illustrates the post retrofit case that shall be analyzed.



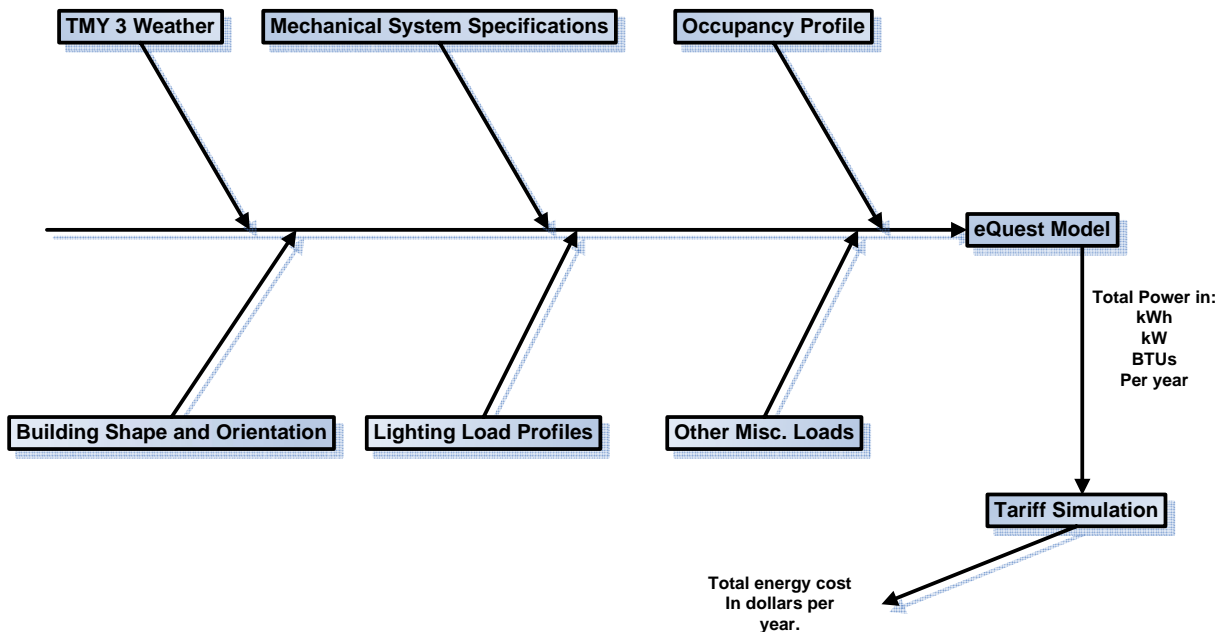
**Figure 7 - Post Retrofit with Ground Loop Addition**

The energy model shall require ground conductivity and diffusivity values in order to calculate the heat transfer of the ground loop. The following table describes the assumption and respective values used for this research.

Location	Soil Type Assumption	Average Conductivity	Average Diffusivity
Dallas, TX	33% Dry Clay; 33% Shale; 33% Marl	0.8667	0.0268
Minneapolis, MN	50% Compact Sand; 50% Silty	0.4500	0.0186
Richmond, VA	25% Sand, 50% Clay 25% Gravel	0.4500	0.0187
Los Angeles, CA	50% Sand, 25% Gravel, 25% Granite	0.9000	0.0299

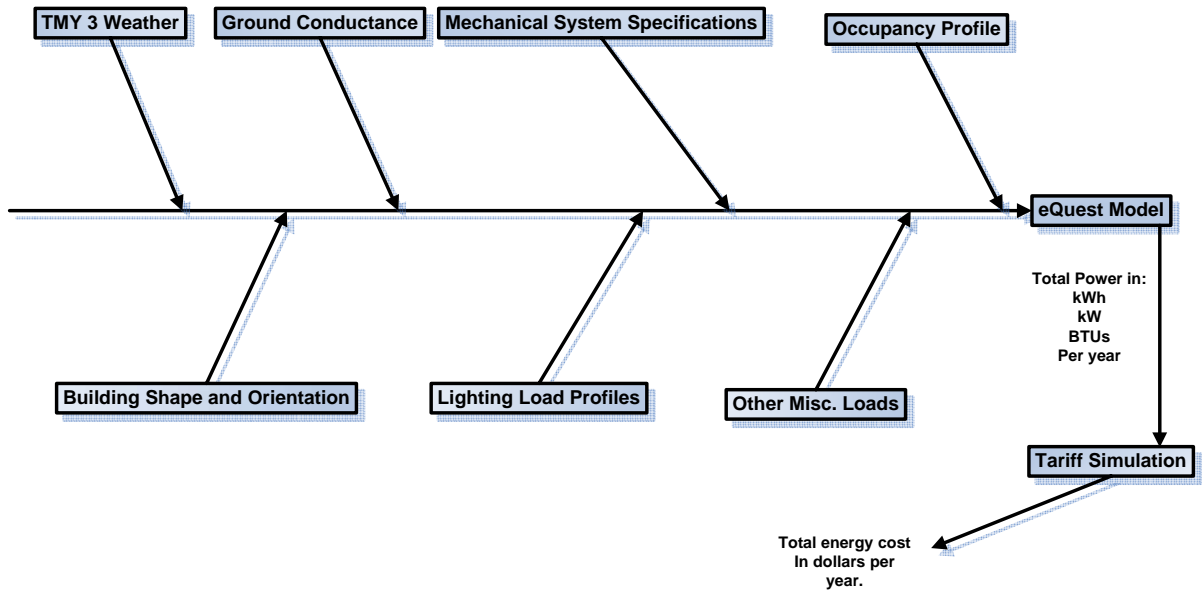
**Table 5 – Ground Properties for Test Locations**

The research shall involve calculating the total energy cost before and after the ground loop is installed. The following process model shall be used to determine baseline energy costs.



**Figure 8 - Baseline Energy Cost Determination**

The end result of the process model shall be the total energy costs for the building. For the retrofit application, a ground loop shall be added to the energy model. Below is another view of the process model as it is applied to determine the energy cost after the retrofit.



**Figure 9 - Energy Cost Determination Post Retrofit**

It can be seen that the energy cost determination after the retrofit is similar to the baseline with the additional variable of ground conductance added to the procedure.

Once the energy costs are calculated for both cases, the following equation shall be used to calculate a simple payback.

$$\frac{E_{Baseline} - E_{Retrofit}}{C}$$

Where:

$E$  = Energy Cost

$C$  = Construction Cost

Construction costs shall be calculated using an estimating tool proprietary to *Schneider Electric* using labor rates that are unique to each city analyzed. This process shall be performed for each analysis city. The results for each shall then be compared.

## Chapter 4 – Results

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The tables below display the calculated costs and energy savings for each of the cities.

### Payback Analysis

#### Cost for Geothermal Well Installation

Number of Wells	Cost per Well	Contractor Markup (Labor, Material, and Project Management)	Design Fee (Analysis, Drawings, and Documents)	Total
160	\$2,000	\$48,000	\$18,400	<b>\$386,400</b>

Energy Savings	Simple Payback
\$11,888	<b>33 years</b>

Table 6 - Payback Analysis, Dallas Texas

Number of Wells	Cost per Well	Contractor Markup (Labor, Material, and Project Management)	Design Fee (Analysis, Drawings, and Documents)	Total
66	\$2,000	\$19,800	\$7,590	<b>\$159,390</b>

Energy Savings	Simple Payback
\$25,604	<b>6 years</b>

Table 7- Payback Analysis, Los Angeles, California

Number of Wells	Cost per Well	Contractor Markup (Labor, Material, and Project Management)	Design Fee (Analysis, Drawings, and Documents)	Total
140	\$2,000	\$42,000	\$16,100	<b>\$338,100</b>

Energy Savings	Simple Payback
\$15,493	<b>22 years</b>

Table 8 - Payback Analysis, Minneapolis, Minnesota

Number of Wells	Cost per Well	Contractor Markup (Labor, Material, and Project Management)	Design Fee (Analysis, Drawings, and Documents)	Total
140	\$2,000	\$42,000	\$16,100	<b>\$338,100</b>

Energy Savings	Simple Payback
\$43,463	<b>8 years</b>

Table 9 - Payback Analysis, Richmond, Virginia

## Summary

The results and indicated paybacks for the four cities analyzed in this research is summarized in the charts below:

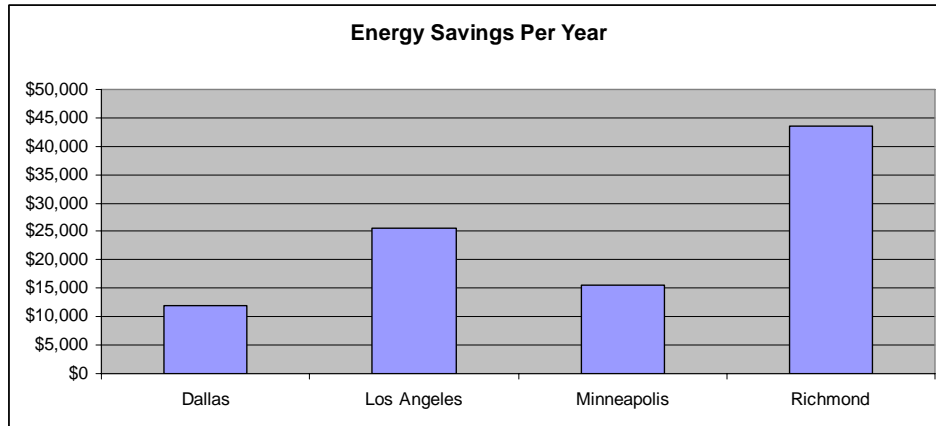


Figure 10 - Energy Savings per Year Comparison

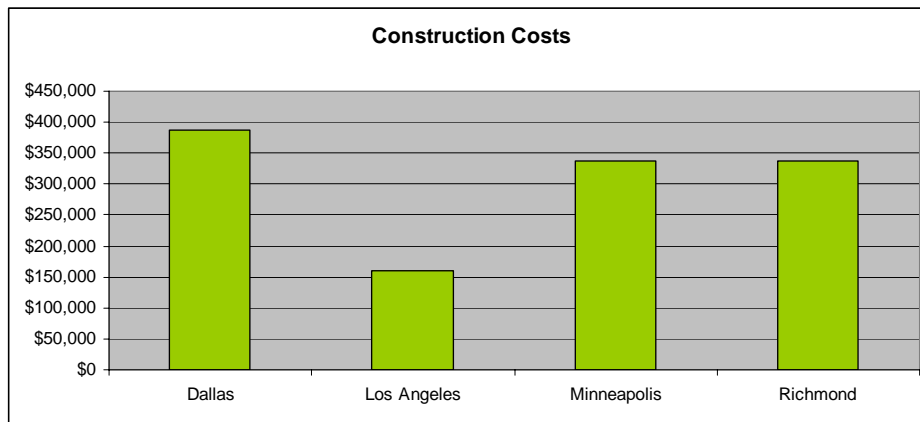
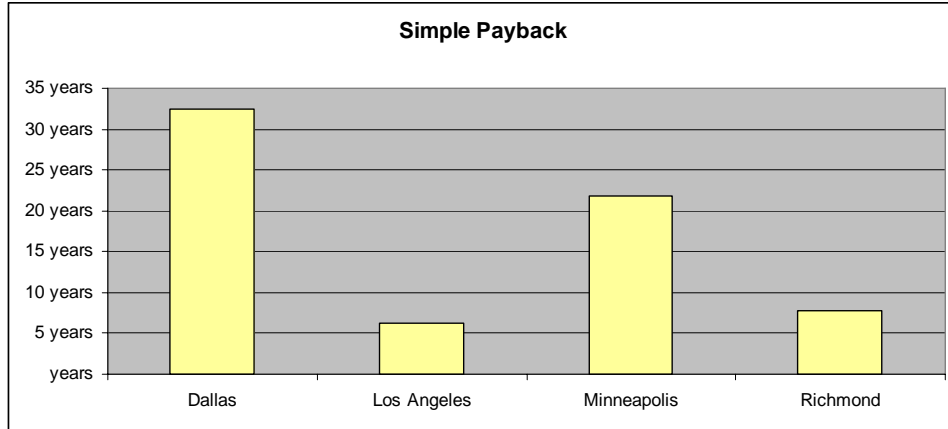


Figure 11 - Construction Cost Comparison



**Figure 12 - Simple Payback Comparison**

Of the four cities analyzed, Los Angeles, California would seem to yield the best payback for a GSHP system. This is in part of the high utility costs for the area. Dallas seemed to yield the worst payback of 33 years. This was due to a lack of natural gas usage, and low energy costs. The cost of construction in Dallas was also amongst the highest, requiring 160 wells for the model building. This is likely due the high cooling requirements of the building.

In summary, the results of this research suggest that the payback opportunity of the GSHP system is highly dependent upon location, and the cost of energy.

## Conclusions

The purpose of this research was to determine the payback of converting an existing building with WSHP system to a GSHP system in four different regions of the United States using *eQuest* modeling software. Of all the variables that differentiated by region, it seems that cost of energy (i.e. electricity and natural gas), and the number of wells required were the most influential factors in the simple payback.

Even though Los Angeles had the least amount of energy savings of the cities analyzed, the dollar savings for were more than Dallas, and Minneapolis. Richmond yielded the highest dollar savings of the four cities analyzed. With a 140 well requirement for the ground source loop, this yielded an eight year simple payback. In summary, the results showed that Los Angeles and Richmond having the lowest simple payback. This suggests that the utility tariffs (i.e. the cost of energy) are significantly influential variables in the equation of simple payback determination.

Also for the city of Los Angeles, only 66 wells were required to meet the heating and cooling needs of the model building. This requirement was significantly less than the other cities analyzed, thus yielding a better payback than the other cities. The primary factor that affects the number of wells required for a building is weather. With Los Angeles having a milder climate than the other cities analyzed, the heating and cooling loads in the model building were significantly less. The results of this research suggest that the more extreme weather conditions will significantly increase the cost of the ground source loop, thus having a negative affect on the simple payback.

The results of the energy model also yielded an unexpected phenomenon in the electrical demand peak of the model building. The energy model illustrated that the peak demand increased after the building was retrofitted with a GSHP system. This is likely due to the temperature fluctuation of the loop. In a WSHP system the typical operating temperature is between 70 and 90 degrees due to the temperature limitations of the boiler and cooling tower. For the GSHP the loop, the temperature is less restricted, and can fluctuate between 30 and 100 degrees. This however has a negative effect on the unitary heat pump efficiency. For a GSHP system, the peak demand will likely occur when the loop temperature has

reached these limits, when the heat pumps are operating least efficiently. This research suggests that the conversion from a WSHP to a GSHP will likely decrease the operating efficiency of the heat pumps, thus yielding an increase in peak demand.

The pursuit of this research has also exposed the modeling capabilities and limitations of *eQuest* modeling software. Several energy savings companies (ESCOs) depend upon *eQuest* to determine the energy savings of energy conservation measures. And with many of these companies putting a guarantee upon the predicted savings, this puts a heavy reliance upon the energy model. After performing these energy models for GSHP systems in this research, limitations of *eQuest* would suggest an increased risk on the savings guarantee. In order to mitigate this risk, further energy analysis and modeling may be required in order to accurately predict the energy savings.

GSHP systems are not a new technology. However, with the increasing in global energy demand, and the perpetuating trends that drive energy efficiency, GSHP systems are becoming a more viable option. Depending upon the location, existing buildings equipped with WSHPs may have an opportunity to considerably lower their energy costs, and yield a reasonable payback for the cost of construction.

## **Recommendations for Future Research**

The analysis performed for this research provided a simple payback with energy savings for a clearly defined scope of work. The analysis for this research consisted of converting a water source heat pump system to a ground source heat pump system. Although this



research yielded payback results, there are several other areas upon which the methods and procedure can be expanded for future research.

### **Limitations of *eQuest***

Although a detailed and comprehensive program, *eQuest* does have modeling limitations. *eQuest* can only simulate a ground loop when it is only connected to distributed heat pumps. The program will not allow a ground loop to be attached to any other type of equipment, such as a heat pump chiller. *eQuest* does not have the capability to simulate other equipment tied to the ground loop, such as boiler, or cooling tower. In the interest of this research, where existing buildings would be retrofitted, there may only be a finite space to install the wells. This constraint may potentially undersize the field for the heating and cooling requirements of the building. Such circumstances would require boilers and cooling towers to temper the water loop as needed. Another limitation of *eQuest* is that it will not automatically size the loop. The user must re-run the program several times while increasing the size of the ground loop until it no longer yields run-time errors. Another shortfall of *eQuest* is that it does not simulate the additional pumping needed for the ground source loop. Pumping energy would most likely increase due to the extended length of piping the fluid must pass through in the ground loop.

Other simulation programs, such as *TRNSYS* and *TRACE* also vary in capability in simulating the scenarios described above. It would be recommended to expand this research and analyze the simple payback of different HVAC system designs integrated with ground source heat pump loops. Other modeling programs may provide the ability to perform such analysis.

### **Performing Ground Testing**

This research made general assumptions of the soils type based upon soil surveys provided by the United States Department of Agriculture. In order to accurately determine the ground conductance and diffusivity, a test well must be constructed, and a certified test should be performed. As of the date of this research, there isn't a published reference to access actual test results.

### **Analysis of Regions beyond the United States**

This research only analyzed the simple payback of cities in the United States. This research can be expanded to include other regions in the world. Hourly weather data in a format that can be used in *eQuest* is sometimes difficult to obtain. Extra time would need to be taken to convert hourly weather data into a form that is acceptable to *eQuest*. Other paid for programs such as *Trace* have weather libraries for several foreign countries. The other obstacle is gathering construction cost data. More time would need to be taken in order to obtain labor rates, and cost of material for foreign countries.

### **Return on Investment (ROI) Calculations**

This research was limited to providing only a simple payback for installing a ground source heat pump loop. A return on investment analysis would include the salvage value of the equipment being installed. Most equipment depreciates over time, thus generating a salvage value at a fraction of the value when it was new. Some organizations argue that the

physical ground source loop does not depreciate. A ground source loop may retain if not increase in value over time, thus adding to the overall net worth of the system. It would be recommended that future research would include calculating the salvage value of a ground source system in order to produce a holistic return on investment.

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# Appendices

## Appendix A: Dallas Texas Model Results

### Electric Consumption

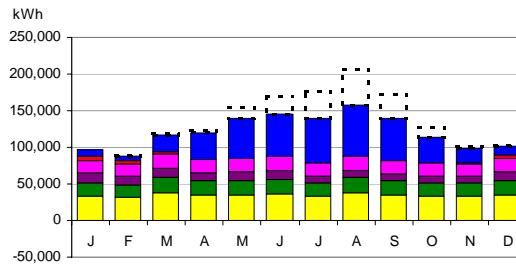
#### Baseline

Electric	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Space Cool	8,360	7,525	19,859	32,805	60,226	67,839	77,871	93,536	72,765	38,953	17,693	10,974	508,406	Space Cool
Heat Reject.	33	0	823	2,022	7,332	10,803	14,510	18,020	13,251	4,197	392	334	71,717	Heat Reject.
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	Refrigeration
Space Heat	5,955	4,043	2,767	302	0	0	0	0	2	132	988	5,564	19,753	Space Heat
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0	HP Supp.
Hot Water	0	0	0	0	0	0	0	0	0	0	0	0	0	Hot Water
Vent. Fans	17,205	16,345	19,822	18,029	18,101	18,926	17,205	19,786	18,029	17,241	17,169	18,065	215,923	Vent. Fans
Pumps & Aux.	12,117	11,830	15,142	14,672	14,887	15,565	14,150	16,273	14,828	14,083	13,687	13,042	170,276	Pumps & Aux.
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0	Ext. Usage
Misc. Equip.	18,645	17,565	20,976	19,307	19,429	20,091	18,645	20,967	19,307	18,655	18,533	19,419	231,539	Misc. Equip.
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Task Lights
Area Lights	33,409	31,659	38,171	34,935	35,000	36,526	33,409	38,166	34,935	33,415	33,349	34,995	417,969	Area Lights
<b>Total</b>	<b>95,725</b>	<b>88,967</b>	<b>117,559</b>	<b>122,071</b>	<b>154,975</b>	<b>169,749</b>	<b>175,790</b>	<b>206,747</b>	<b>173,117</b>	<b>126,675</b>	<b>101,810</b>	<b>102,394</b>	<b>1,635,582</b>	

#### Post Retrofit

Electric	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Space Cool	8,377	7,528	21,526	35,615	54,374	58,041	61,151	69,569	56,791	35,616	20,036	11,803	440,429	Space Cool
Heat Reject.	0	0	0	0	0	0	0	0	0	0	0	0	0	Heat Reject.
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	Refrigeration
Space Heat	6,302	4,194	2,851	307	0	0	0	0	0	105	895	5,315	19,968	Space Heat
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0	HP Supp.
Hot Water	0	0	0	0	0	0	0	0	0	0	0	0	0	Hot Water
Vent. Fans	17,205	16,345	19,822	18,029	18,101	18,926	17,205	19,786	18,029	17,241	17,169	18,065	215,923	Vent. Fans
Pumps & Aux.	12,368	11,307	12,642	11,131	11,910	12,210	9,273	9,593	9,746	9,137	8,843	12,219	130,377	Pumps & Aux.
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0	Ext. Usage
Misc. Equip.	18,645	17,565	20,976	19,307	19,429	20,091	18,645	20,967	19,307	18,655	18,533	19,419	231,539	Misc. Equip.
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Task Lights
Area Lights	33,409	31,659	38,171	34,935	35,000	36,526	33,409	38,166	34,935	33,415	33,349	34,995	417,969	Area Lights
<b>Total</b>	<b>96,306</b>	<b>88,597</b>	<b>115,989</b>	<b>119,324</b>	<b>138,814</b>	<b>145,792</b>	<b>139,684</b>	<b>158,080</b>	<b>138,808</b>	<b>114,168</b>	<b>98,826</b>	<b>101,816</b>	<b>1,456,205</b>	<b>Total</b>

Electric Consumption



Monthly Savings by End-use

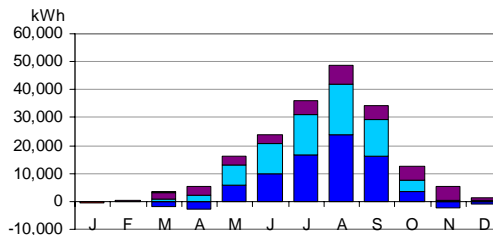


Figure 23 - Electricity Consumption Comparison, Dallas, Texas

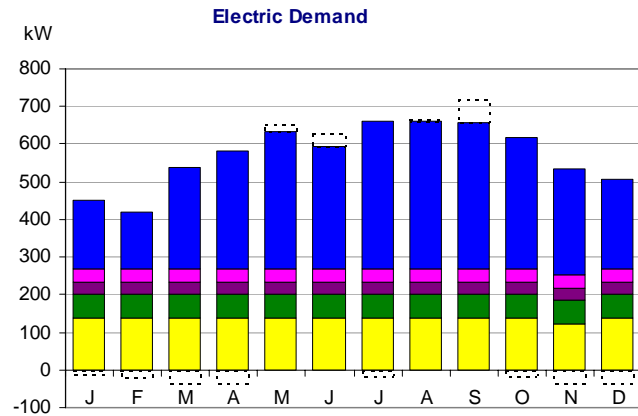
# Electrical Demand

## Baseline

Electric	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Space Cool	160	134	212	240	305	281	297	313	357	276	207	179	2,961	Space Cool
Heat Reject.	12	0	24	41	97	83	80	88	97	59	25	24	627	Heat Reject.
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	Refrigeration
Space Heat	0	0	0	0	0	0	0	0	0	0	0	0	0	Space Heat
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0	HP Supp.
Hot Water	0	0	0	0	0	0	0	0	0	0	0	0	0	Hot Water
Vent. Fans	36	36	36	36	36	36	36	36	36	36	36	36	430	Vent. Fans
Pumps & Aux.	30	30	30	30	30	30	30	30	30	30	30	30	354	Pumps & Aux.
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0	Ext. Usage
Misc. Equip.	64	64	64	64	64	64	64	64	64	64	64	64	770	Misc. Equip.
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Task Lights
Area Lights	137	137	137	137	121	137	137	137	137	137	137	137	1,627	Area Lights
<b>Total</b>	<b>438</b>	<b>400</b>	<b>502</b>	<b>547</b>	<b>652</b>	<b>630</b>	<b>644</b>	<b>667</b>	<b>720</b>	<b>601</b>	<b>499</b>	<b>469</b>	<b>6,769</b>	
Utility Baseline	438	400	502	547	652	630	644	667	720	601	499	469	6,769	Utility Baseline

## Post Retrofit

Electric	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Space Cool	184	150	270	313	365	326	391	391	390	349	283	238	3,650	Space Cool
Heat Reject.	0	0	0	0	0	0	0	0	0	0	0	0	0	Heat Reject.
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	Refrigeration
Space Heat	0	0	0	0	0	0	0	0	0	0	0	0	0	Space Heat
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0	HP Supp.
Hot Water	0	0	0	0	0	0	0	0	0	0	0	0	0	Hot Water
Vent. Fans	36	36	36	36	36	36	36	36	36	36	36	36	430	Vent. Fans
Pumps & Aux.	32	32	32	32	32	32	32	32	32	32	32	32	384	Pumps & Aux.
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0	Ext. Usage
Misc. Equip.	64	64	64	64	64	64	64	64	64	64	64	64	770	Misc. Equip.
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Task Lights
Area Lights	137	137	137	137	137	137	137	137	137	137	121	137	1,627	Area Lights
<b>Total</b>	<b>453</b>	<b>419</b>	<b>539</b>	<b>582</b>	<b>633</b>	<b>595</b>	<b>659</b>	<b>660</b>	<b>659</b>	<b>618</b>	<b>536</b>	<b>507</b>	<b>6,860</b>	<b>Total</b>
Actual Savings	-15	-19	-37	-35	19	35	-16	7	61	-17	-37	-38	-91	



Monthly Savings by End-use

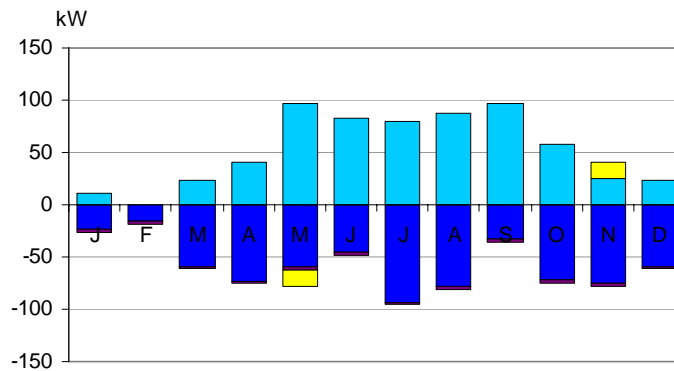


Figure 14 - Electricity Demand Comparison, Dallas, Texas



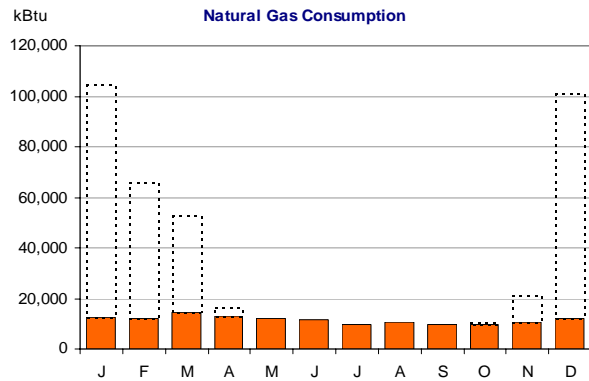
# Natural Gas Consumption

## Baseline

Natural Gas													kBtu
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Space Cool	0	0	0	0	0	0	0	0	0	0	0	0	0
Heat Reject.	0	0	0	0	0	0	0	0	0	0	0	0	0
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0
Space Heat	92,353	53,876	38,594	3,173	0	0	0	0	0	784	10,689	89,187	288,657
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0
Hot Water	12,346	12,118	14,547	13,080	12,094	11,507	9,786	10,459	9,576	9,682	10,480	11,983	137,658
Vent. Fans	0	0	0	0	0	0	0	0	0	0	0	0	0
Pumps & Aux.	0	0	0	0	0	0	0	0	0	0	0	0	0
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0
Misc. Equip.	0	0	0	0	0	0	0	0	0	0	0	0	0
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0
Area Lights	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>104,699</b>	<b>65,994</b>	<b>53,141</b>	<b>16,254</b>	<b>12,094</b>	<b>11,507</b>	<b>9,786</b>	<b>10,459</b>	<b>9,576</b>	<b>10,465</b>	<b>21,168</b>	<b>101,170</b>	<b>426,315</b>

## Post Retrofit

Natural Gas													kBtu
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Space Cool	0	0	0	0	0	0	0	0	0	0	0	0	0
Heat Reject.	0	0	0	0	0	0	0	0	0	0	0	0	0
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0
Space Heat	0	0	0	0	0	0	0	0	0	0	0	0	0
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0
Hot Water	12,346	12,118	14,546	13,075	12,070	11,475	9,734	10,397	9,528	9,658	10,475	11,980	137,403
Vent. Fans	0	0	0	0	0	0	0	0	0	0	0	0	0
Pumps & Aux.	0	0	0	0	0	0	0	0	0	0	0	0	0
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0
Misc. Equip.	0	0	0	0	0	0	0	0	0	0	0	0	0
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0
Area Lights	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>12,346</b>	<b>12,118</b>	<b>14,546</b>	<b>13,075</b>	<b>12,070</b>	<b>11,475</b>	<b>9,734</b>	<b>10,397</b>	<b>9,528</b>	<b>9,658</b>	<b>10,475</b>	<b>11,980</b>	<b>137,403</b>



Monthly Savings by End-use

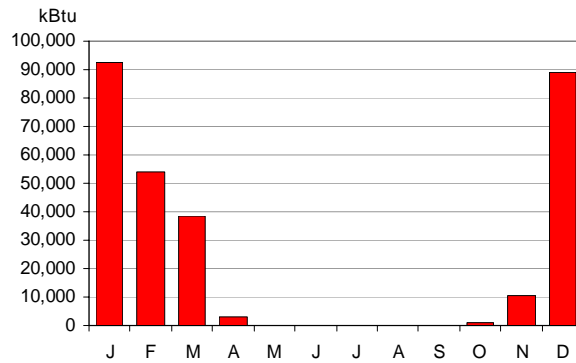
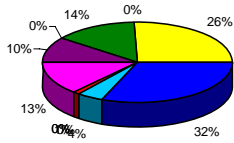


Figure 15 - Natural Gas Consumption Comparison, Dallas, Texas

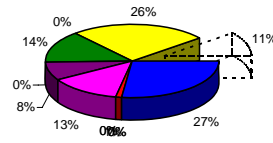
# Energy Comparison

## Annual Total Energy Consumption

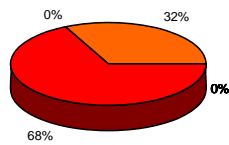
Electric Energy - Baseline



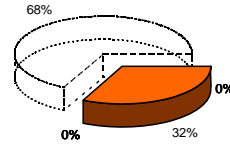
Electric Energy - Post Retrofit



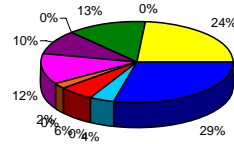
Fuel Energy - Baseline



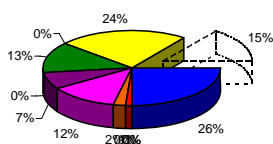
Fuel Energy - Post Retrofit



Total Energy - Baseline



Total Energy - Post Retrofit



- Space Cool
- Heat Reject.
- Refrigeration
- Space Heat
- HP Supp.
- Hot Water
- Vent. Fans
- Pumps & Aux.
- Ext. Usage
- Misc. Equip.
- Task Lights
- Area Lights

## Monthly Total Energy Consumption

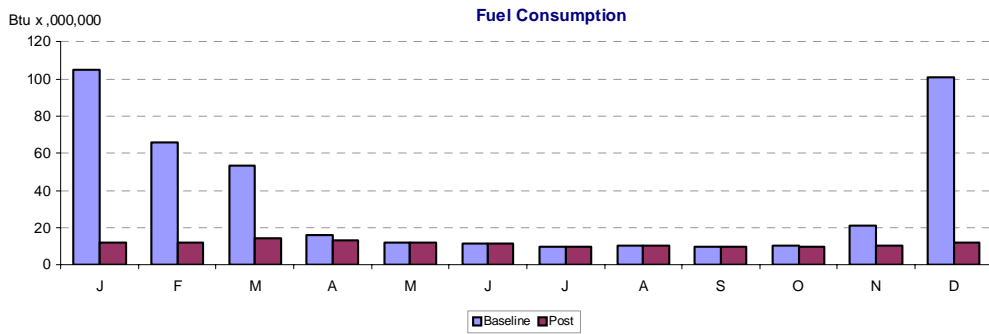
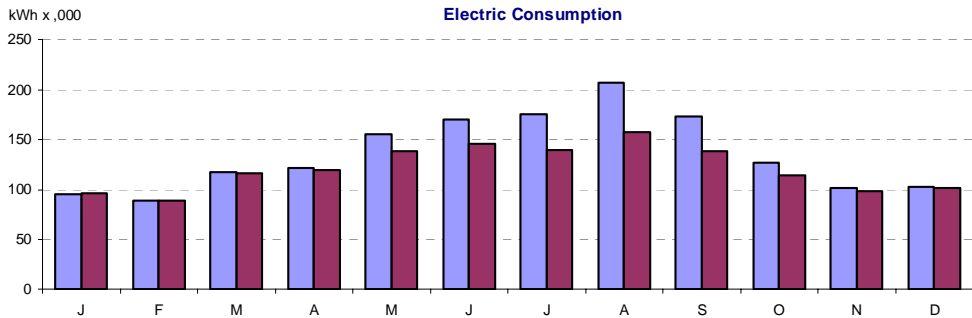
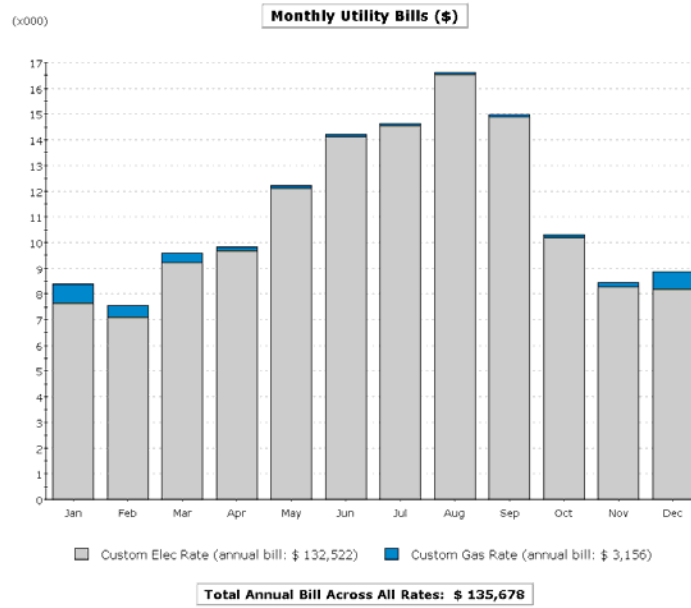
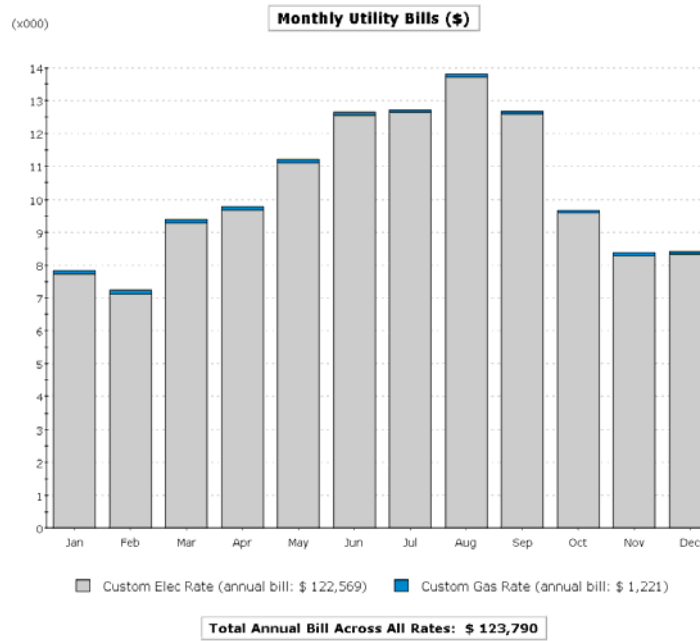


Figure 16 - Energy Summary, Dallas Texas

## Energy Costs Baseline



## Post Retrofit



**Figure 17 - Utility Comparison, Dallas Texas**

# Appendix B: Los Angeles California Model Results

## Electrical Consumption

### Baseline

Electric	kWh													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Space Cool	14,329	16,079	20,901	23,941	28,644	34,218	35,667	42,004	36,884	27,921	21,739	17,012	319,341	Space Cool
Heat Reject.	151	168	239	718	1,221	2,184	3,193	3,784	3,580	1,538	607	95	17,479	Heat Reject.
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	Refrigeration
Space Heat	716	267	186	13	1	1	1	1	5	59	275	1,525	1,525	Space Heat
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0	HP Supp.
Hot Water	0	0	0	0	0	0	0	0	0	0	0	0	0	Hot Water
Vent. Fans	15,806	15,016	18,210	16,564	16,629	17,387	15,806	18,177	16,564	15,839	15,773	16,597	198,368	Vent. Fans
Pumps & Aux.	10,580	10,301	12,540	11,474	11,519	12,044	10,949	12,591	11,474	10,972	10,919	11,406	136,768	Pumps & Aux.
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0	Ext. Usage
Misc. Equip.	18,645	17,565	20,976	19,307	19,429	20,091	18,645	20,967	19,307	18,655	18,533	19,419	231,539	Misc. Equip.
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Task Lights
Area Lights	33,409	31,659	38,171	34,935	35,000	36,526	33,409	38,166	34,935	33,415	33,349	34,995	417,969	Area Lights
<b>Total</b>	<b>93,638</b>	<b>91,055</b>	<b>111,224</b>	<b>106,951</b>	<b>112,444</b>	<b>122,450</b>	<b>117,670</b>	<b>135,690</b>	<b>122,744</b>	<b>108,345</b>	<b>100,979</b>	<b>99,799</b>	<b>1,322,989</b>	

### Post Retrofit

Electric	kWh													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Space Cool	16,186	18,427	22,688	24,182	25,671	28,586	28,233	32,990	29,169	22,912	19,610	17,399	286,054	Space Cool
Heat Reject.	0	0	0	0	0	0	0	0	0	0	0	0	0	Heat Reject.
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	Refrigeration
Space Heat	774	285	197	13	4	7	2	1	3	10	37	226	1,557	Space Heat
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0	HP Supp.
Hot Water	0	0	0	0	0	0	0	0	0	0	0	0	0	Hot Water
Vent. Fans	15,806	15,016	18,210	16,564	16,629	17,387	15,806	18,177	16,564	15,839	15,773	16,597	198,368	Vent. Fans
Pumps & Aux.	7,083	5,808	6,599	5,762	5,531	6,309	6,383	7,490	6,498	4,969	4,357	5,629	72,417	Pumps & Aux.
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0	Ext. Usage
Misc. Equip.	18,645	17,565	20,976	19,307	19,429	20,091	18,645	20,967	19,307	18,655	18,533	19,419	231,539	Misc. Equip.
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Task Lights
Area Lights	33,409	31,659	38,171	34,935	35,000	36,526	33,409	38,166	34,935	33,415	33,349	34,995	417,969	Area Lights
<b>Total</b>	<b>91,904</b>	<b>88,760</b>	<b>106,842</b>	<b>100,763</b>	<b>102,264</b>	<b>108,905</b>	<b>102,479</b>	<b>117,790</b>	<b>106,474</b>	<b>95,800</b>	<b>91,660</b>	<b>94,264</b>	<b>1,207,904</b>	<b>Total</b>

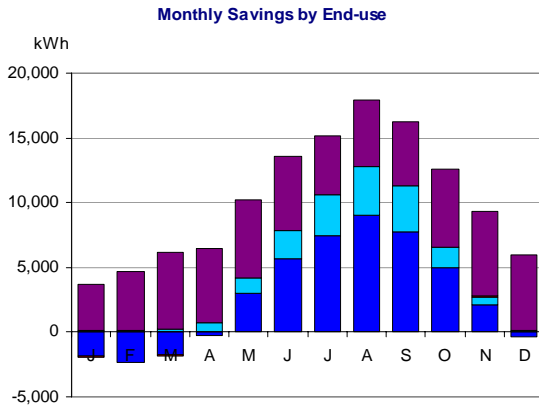
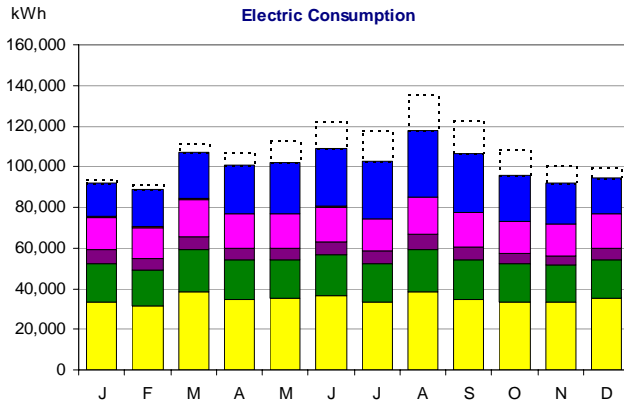


Figure 18 - Electricity Consumption Comparison, Los Angeles, California

# Electrical Demand

## Baseline

Electric	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Space Cool	136	154	148	184	165	174	196	197	209	187	167	141	2,057	Space Cool
Heat Reject.	8	9	6	21	14	18	23	26	32	19	14	7	197	Heat Reject.
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	Refrigeration
Space Heat	0	0	0	0	0	0	0	0	0	0	0	0	0	Space Heat
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0	HP Supp.
Hot Water	0	0	0	0	0	0	0	0	0	0	0	0	0	Hot Water
Vent. Fans	33	33	33	33	33	33	33	33	33	33	33	33	395	Vent. Fans
Pumps & Aux.	23	23	23	23	23	23	23	23	23	23	23	23	274	Pumps & Aux.
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0	Ext. Usage
Misc. Equip.	64	64	64	64	64	64	64	64	64	64	64	64	770	Misc. Equip.
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Task Lights
Area Lights	137	137	137	137	137	137	137	137	137	137	137	137	1,642	Area Lights
<b>Total</b>	<b>400</b>	<b>420</b>	<b>411</b>	<b>462</b>	<b>436</b>	<b>449</b>	<b>476</b>	<b>480</b>	<b>497</b>	<b>463</b>	<b>437</b>	<b>404</b>	<b>5,336</b>	

## Post Retrofit

Electric	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Space Cool	175	220	217	263	241	236	268	265	276	284	241	208	2,892	Space Cool
Heat Reject.	0	0	0	0	0	0	0	0	0	0	0	0	0	Heat Reject.
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	Refrigeration
Space Heat	0	0	0	0	0	0	0	0	0	0	0	0	0	Space Heat
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0	HP Supp.
Hot Water	0	0	0	0	0	0	0	0	0	0	0	0	0	Hot Water
Vent. Fans	33	33	33	33	33	33	33	33	33	33	33	33	395	Vent. Fans
Pumps & Aux.	25	25	25	25	25	25	25	25	25	25	25	25	296	Pumps & Aux.
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0	Ext. Usage
Misc. Equip.	64	64	64	64	64	64	64	64	64	64	64	64	770	Misc. Equip.
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Task Lights
Area Lights	137	137	137	137	137	137	137	137	137	137	137	137	1,642	Area Lights
<b>Total</b>	<b>433</b>	<b>478</b>	<b>475</b>	<b>521</b>	<b>499</b>	<b>495</b>	<b>526</b>	<b>523</b>	<b>535</b>	<b>543</b>	<b>499</b>	<b>467</b>	<b>5,996</b>	<b>Total</b>

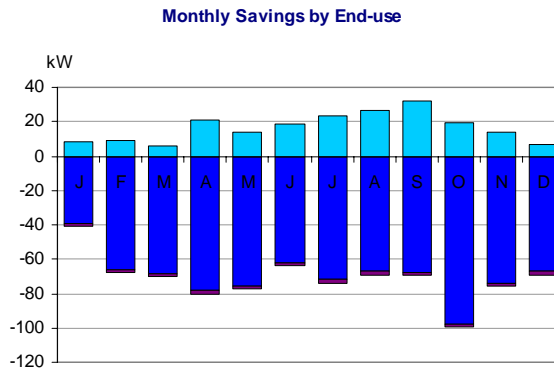
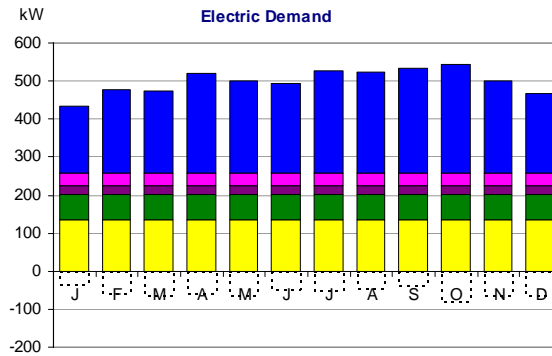


Figure 19 - Electricity Consumption Demand, Los Angeles, California

# Natural Gas Consumption

## Baseline

Natural Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Space Cool	0	0	0	0	0	0	0	0	0	0	0	0	0	Space Cool
Heat Reject.	0	0	0	0	0	0	0	0	0	0	0	0	0	Heat Reject.
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	Refrigeration
Space Heat	8,226	1,790	583	0	0	0	0	0	0	0	0	0	10,599	Space Heat
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0	HP Supp.
Hot Water	12,199	11,634	13,950	12,743	12,522	12,718	11,515	12,864	11,813	11,492	11,662	12,492	147,603	Hot Water
Vent. Fans	0	0	0	0	0	0	0	0	0	0	0	0	0	Vent. Fans
Pumps & Aux.	0	0	0	0	0	0	0	0	0	0	0	0	0	Pumps & Aux.
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0	Ext. Usage
Misc. Equip.	0	0	0	0	0	0	0	0	0	0	0	0	0	Misc. Equip.
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Task Lights
Area Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Area Lights
<b>Total</b>	<b>20,424</b>	<b>13,424</b>	<b>14,532</b>	<b>12,743</b>	<b>12,522</b>	<b>12,718</b>	<b>11,515</b>	<b>12,864</b>	<b>11,813</b>	<b>11,492</b>	<b>11,662</b>	<b>12,492</b>	<b>158,202</b>	

## Post Retrofit

Natural Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Space Cool	0	0	0	0	0	0	0	0	0	0	0	0	0	Space Cool
Heat Reject.	0	0	0	0	0	0	0	0	0	0	0	0	0	Heat Reject.
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	Refrigeration
Space Heat	0	0	0	0	0	0	0	0	0	0	0	0	0	Space Heat
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0	HP Supp.
Hot Water	12,199	11,634	13,950	12,743	12,522	12,718	11,515	12,864	11,813	11,492	11,662	12,492	147,603	Hot Water
Vent. Fans	0	0	0	0	0	0	0	0	0	0	0	0	0	Vent. Fans
Pumps & Aux.	0	0	0	0	0	0	0	0	0	0	0	0	0	Pumps & Aux.
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0	Ext. Usage
Misc. Equip.	0	0	0	0	0	0	0	0	0	0	0	0	0	Misc. Equip.
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Task Lights
Area Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Area Lights
<b>Total</b>	<b>12,346</b>	<b>12,118</b>	<b>14,546</b>	<b>13,075</b>	<b>12,070</b>	<b>11,475</b>	<b>9,734</b>	<b>10,397</b>	<b>9,528</b>	<b>9,658</b>	<b>10,475</b>	<b>11,980</b>	<b>137,403</b>	<b>Total</b>

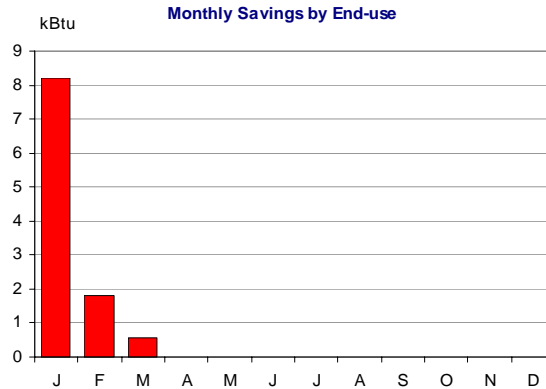
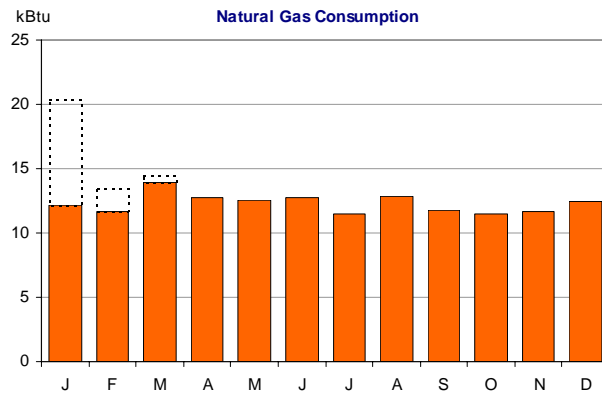
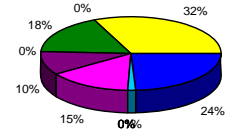


Figure 20 - Natural Gas Consumption Comparison, Los Angeles, California

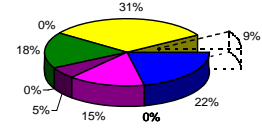
# Energy Comparison

## Annual Total Energy Consumption

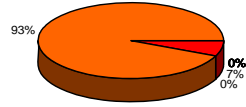
Electric Energy - Baseline



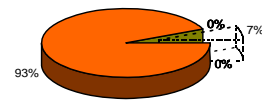
Electric Energy - Post Retrofit



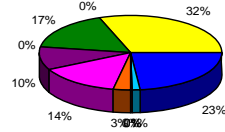
Fuel Energy - Baseline



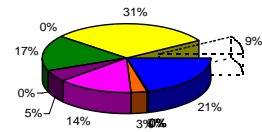
Fuel Energy - Post Retrofit



Total Energy - Baseline



Total Energy - Post Retrofit



- Space Cool
- Heat Reject.
- Refrigeration
- Space Heat
- HP Supp.
- Hot Water
- Vent. Fans
- Pumps & Aux.
- Ext. Usage
- Misc. Equip.
- Task Lights
- Area Lights

## Monthly Total Energy Consumption

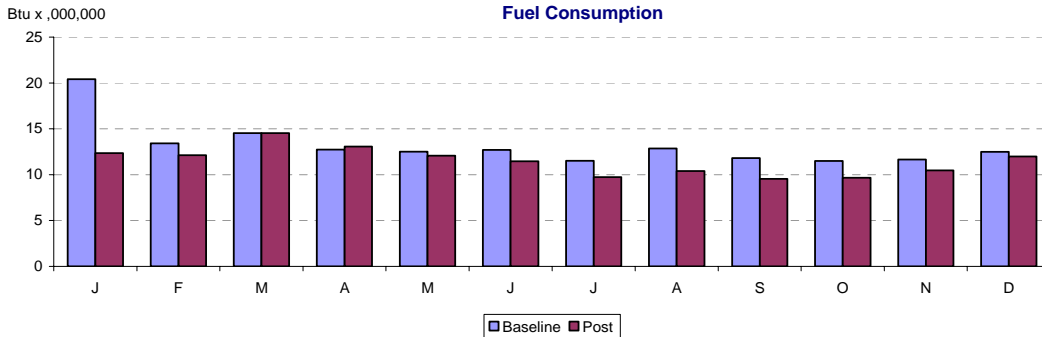
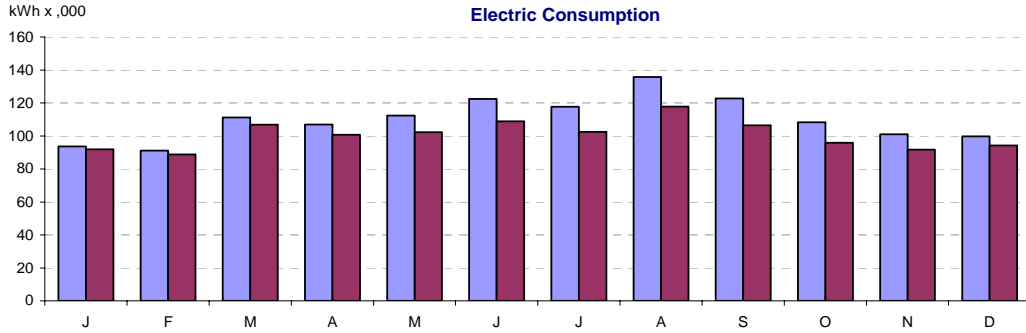
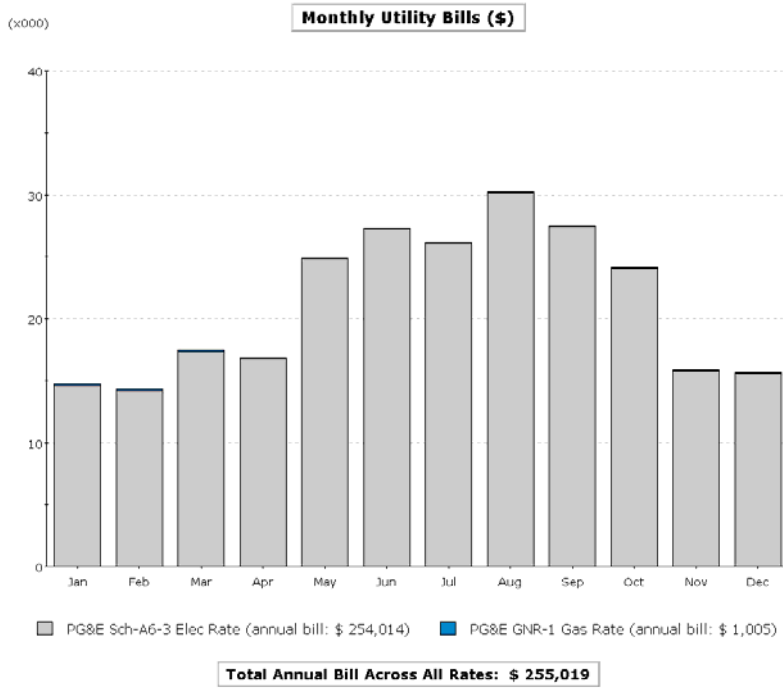
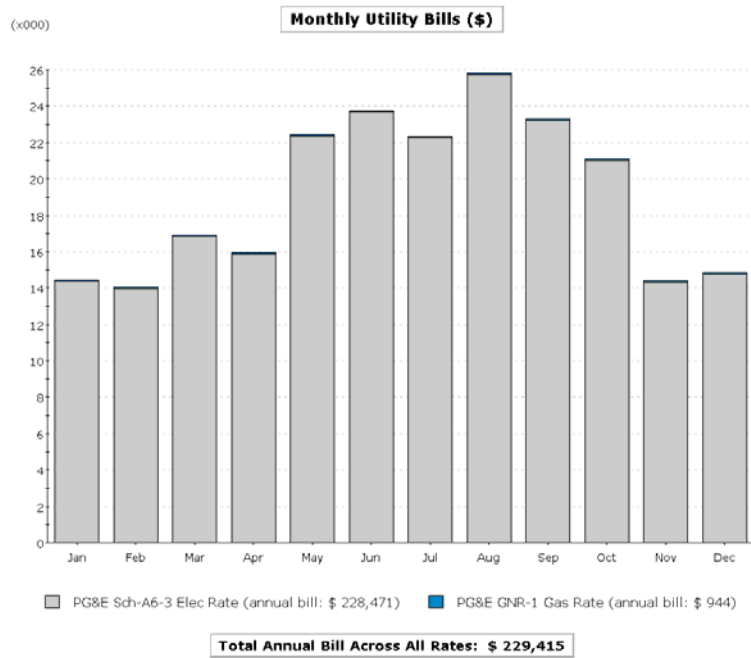


Figure 21 - Energy Summary, Los Angeles, California

## Energy Costs Baseline



## Post Retrofit



**Figure 22 – Utility Comparison, Los Angeles, California**



# Appendix C: Minneapolis Minnesota Model Results

## Electrical Consumption

### Baseline

Electric	kWh												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Space Cool	869	1,455	3,583	9,584	28,371	39,787	50,996	45,330	24,527	8,011	1,029	836	214,378	Space Cool
Heat Reject.	0	0	0	350	1,478	2,507	6,463	4,423	1,285	0	0	0	16,507	Heat Reject.
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	Refrigeration
Space Heat	32,964	20,468	13,737	6,484	502	17	0	1	1,093	4,321	15,651	27,884	123,123	Space Heat
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0	HP Supp.
Hot Water	0	0	0	0	0	0	0	0	0	0	0	0	0	Hot Water
Vent. Fans	16,386	15,567	18,878	17,171	17,240	18,025	16,386	18,844	17,171	16,420	16,352	17,205	205,646	Vent. Fans
Pumps & Aux.	9,427	9,155	11,871	11,758	13,748	14,633	13,303	15,299	13,458	11,589	9,671	9,906	143,818	Pumps & Aux.
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0	Ext. Usage
Misc. Equip.	18,645	17,565	20,976	19,307	19,429	20,091	18,645	20,967	19,307	18,655	18,533	19,419	231,539	Misc. Equip.
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Task Lights
Area Lights	33,409	31,659	38,171	34,935	35,000	36,526	33,409	38,166	34,935	33,415	33,349	34,995	417,969	Area Lights
<b>Total</b>	<b>111,700</b>	<b>95,869</b>	<b>107,217</b>	<b>99,590</b>	<b>115,768</b>	<b>131,586</b>	<b>139,203</b>	<b>143,029</b>	<b>111,776</b>	<b>92,411</b>	<b>94,586</b>	<b>110,246</b>	<b>1,352,979</b>	

### Post Retrofit

Electric	kWh												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Space Cool	457	923	2,719	8,721	27,791	39,451	44,324	41,945	24,861	7,223	829	643	199,885	Space Cool
Heat Reject.	0	0	0	0	0	0	0	0	0	0	0	0	0	Heat Reject.
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	Refrigeration
Space Heat	31,485	21,896	17,092	7,921	597	19	0	1	1,180	4,862	19,187	31,377	135,616	Space Heat
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0	HP Supp.
Hot Water	0	0	0	0	0	0	0	0	0	0	0	0	0	Hot Water
Vent. Fans	16,386	15,567	18,878	17,171	17,240	18,025	16,386	18,844	17,171	16,420	16,352	17,205	205,646	Vent. Fans
Pumps & Aux.	8,520	10,019	15,395	12,836	9,917	10,660	9,455	10,235	9,153	11,375	13,823	12,293	133,682	Pumps & Aux.
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0	Ext. Usage
Misc. Equip.	18,645	17,565	20,976	19,307	19,429	20,091	18,645	20,967	19,307	18,655	18,533	19,419	231,539	Misc. Equip.
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Task Lights
Area Lights	33,409	31,659	38,171	34,935	35,000	36,526	33,409	38,166	34,935	33,415	33,349	34,995	417,969	Area Lights
<b>Total</b>	<b>108,902</b>	<b>97,628</b>	<b>113,232</b>	<b>100,891</b>	<b>109,974</b>	<b>124,771</b>	<b>122,219</b>	<b>130,157</b>	<b>106,607</b>	<b>91,950</b>	<b>102,072</b>	<b>115,932</b>	<b>1,324,337</b>	<b>Total</b>

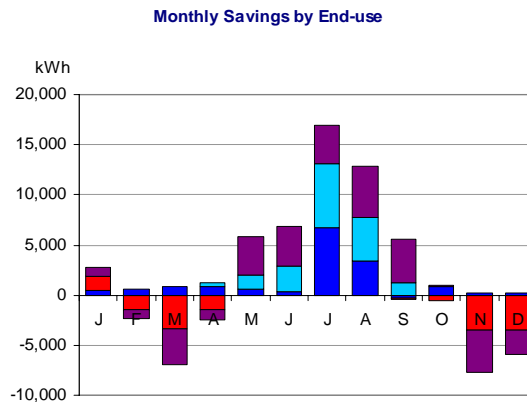
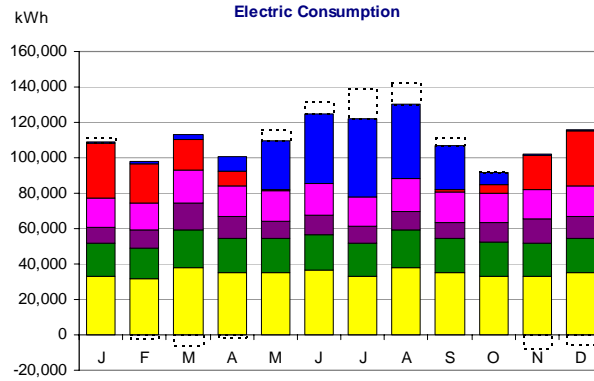


Figure 23 - Electricity Consumption Comparison, Minneapolis, Minnesota

# Electrical Demand

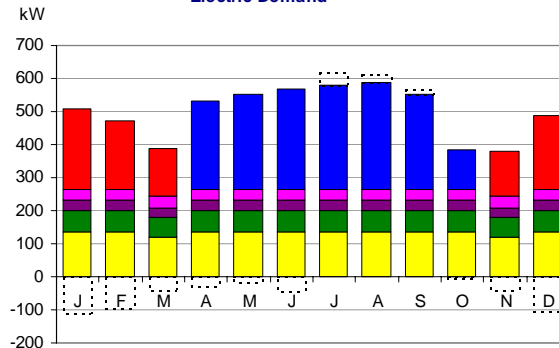
## Baseline

Electric	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Space Cool	0	0	84	211	234	225	287	271	252	115	0	0	1,679	Space Cool
Heat Reject.	0	0	0	31	40	38	71	79	54	0	0	0	312	Heat Reject.
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	Refrigeration
Space Heat	141	119	0	0	0	0	0	0	0	86	150	0	496	Space Heat
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0	HP Supp.
Hot Water	0	0	0	0	0	0	0	0	0	0	0	0	0	Hot Water
Vent. Fans	34	34	34	34	34	34	34	34	34	34	34	34	410	Vent. Fans
Pumps & Aux.	20	20	28	28	28	28	28	28	28	28	20	21	301	Pumps & Aux.
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0	Ext. Usage
Misc. Equip.	64	64	64	64	64	64	64	64	64	64	64	57	763	Misc. Equip.
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Task Lights
Area Lights	137	137	137	137	137	137	137	137	137	137	137	121	1,627	Area Lights
<b>Total</b>	<b>396</b>	<b>373</b>	<b>346</b>	<b>505</b>	<b>536</b>	<b>526</b>	<b>621</b>	<b>613</b>	<b>569</b>	<b>378</b>	<b>340</b>	<b>383</b>	<b>5,588</b>	

## Post Retrofit

Electric	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Space Cool	0	0	0	268	287	305	316	323	288	118	0	0	1,905	Space Cool
Heat Reject.	0	0	0	0	0	0	0	0	0	0	0	0	0	Heat Reject.
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	Refrigeration
Space Heat	242	206	145	0	0	0	0	0	0	138	222	0	952	Space Heat
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0	HP Supp.
Hot Water	0	0	0	0	0	0	0	0	0	0	0	0	0	Hot Water
Vent. Fans	34	34	34	34	34	34	34	34	34	34	34	34	410	Vent. Fans
Pumps & Aux.	30	30	30	30	30	30	30	30	30	30	30	30	358	Pumps & Aux.
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0	Ext. Usage
Misc. Equip.	64	64	57	64	64	64	64	64	64	64	57	64	756	Misc. Equip.
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Task Lights
Area Lights	137	137	121	137	137	137	137	137	137	137	121	137	1,611	Area Lights
<b>Total</b>	<b>507</b>	<b>471</b>	<b>387</b>	<b>533</b>	<b>552</b>	<b>570</b>	<b>581</b>	<b>588</b>	<b>553</b>	<b>383</b>	<b>380</b>	<b>487</b>	<b>5,992</b>	<b>Total</b>

Electric Demand



Monthly Savings by End-use

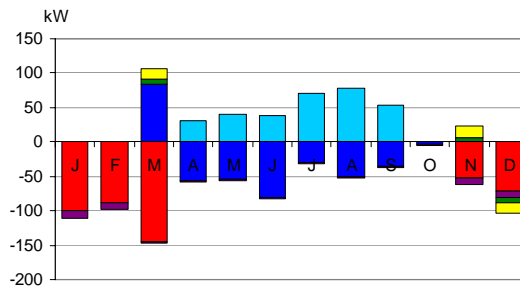


Figure 24 - Electricity Demand Comparison, Minneapolis, Minnesota

# Natural Gas Consumption

## Baseline

Natural Gas													kBtu	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Space Cool	0	0	0	0	0	0	0	0	0	0	0	0	0	Space Cool
Heat Reject.	0	0	0	0	0	0	0	0	0	0	0	0	0	Heat Reject.
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	Refrigeration
Space Heat	661,579	382,772	234,560	101,990	5,000	0	0	0	15,207	65,681	282,950	538,491	2,288,230	Space Heat
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0	HP Supp.
Hot Water	16,255	16,018	19,262	17,297	15,859	14,934	12,547	13,344	12,222	12,427	13,573	15,653	179,391	Hot Water
Vent. Fans	0	0	0	0	0	0	0	0	0	0	0	0	0	Vent. Fans
Pumps & Aux.	0	0	0	0	0	0	0	0	0	0	0	0	0	Pumps & Aux.
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0	Ext. Usage
Misc. Equip.	0	0	0	0	0	0	0	0	0	0	0	0	0	Misc. Equip.
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Task Lights
Area Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Area Lights
<b>Total</b>	<b>677,834</b>	<b>398,791</b>	<b>253,822</b>	<b>119,287</b>	<b>20,859</b>	<b>14,934</b>	<b>12,547</b>	<b>13,344</b>	<b>27,429</b>	<b>78,109</b>	<b>296,522</b>	<b>554,144</b>	<b>2,467,621</b>	

## Post Retrofit

Natural Gas													kBtu	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Space Cool	0	0	0	0	0	0	0	0	0	0	0	0	0	Space Cool
Heat Reject.	0	0	0	0	0	0	0	0	0	0	0	0	0	Heat Reject.
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	Refrigeration
Space Heat	0	0	0	0	0	0	0	0	0	0	0	0	0	Space Heat
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0	HP Supp.
Hot Water	16,289	16,035	19,263	17,297	15,854	14,925	12,521	13,325	12,215	12,427	13,573	15,666	179,391	Hot Water
Vent. Fans	0	0	0	0	0	0	0	0	0	0	0	0	0	Vent. Fans
Pumps & Aux.	0	0	0	0	0	0	0	0	0	0	0	0	0	Pumps & Aux.
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0	Ext. Usage
Misc. Equip.	0	0	0	0	0	0	0	0	0	0	0	0	0	Misc. Equip.
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Task Lights
Area Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Area Lights
<b>Total</b>	<b>16,289</b>	<b>16,035</b>	<b>19,263</b>	<b>17,297</b>	<b>15,854</b>	<b>14,925</b>	<b>12,521</b>	<b>13,325</b>	<b>12,215</b>	<b>12,427</b>	<b>13,573</b>	<b>15,666</b>	<b>179,391</b>	<b>Total</b>

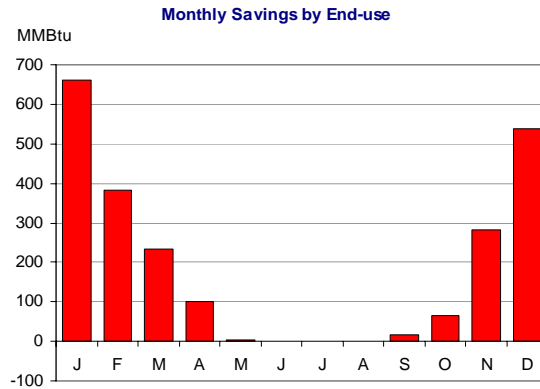
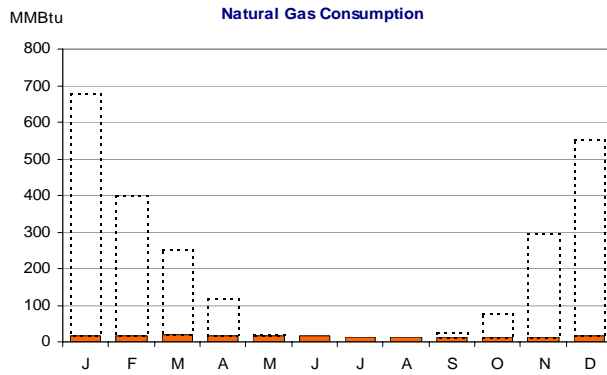
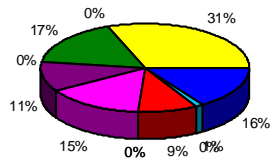


Figure 25 - Natural Gas Consumption Comparison, Minneapolis, Minnesota

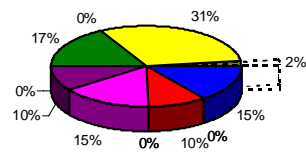
# Energy Comparison

## Annual Total Energy Consumption

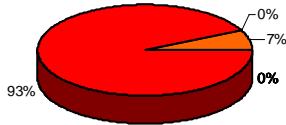
Electric Energy - Baseline



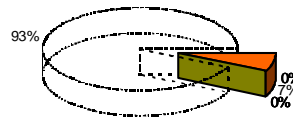
Electric Energy - Post Retrofit



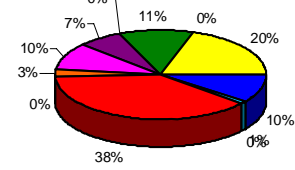
Fuel Energy - Baseline



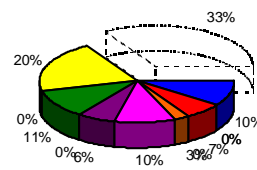
Fuel Energy - Post Retrofit



Total Energy - Baseline



Total Energy - Post Retrofit



- Space Cool
- Heat Reject.
- Refrigeration
- Space Heat
- HP Supp.
- Hot Water
- Vent. Fans
- Pumps & Aux.
- Ext. Usage
- Misc. Equip.
- Task Lights
- Area Lights

## Monthly Total Energy Consumption

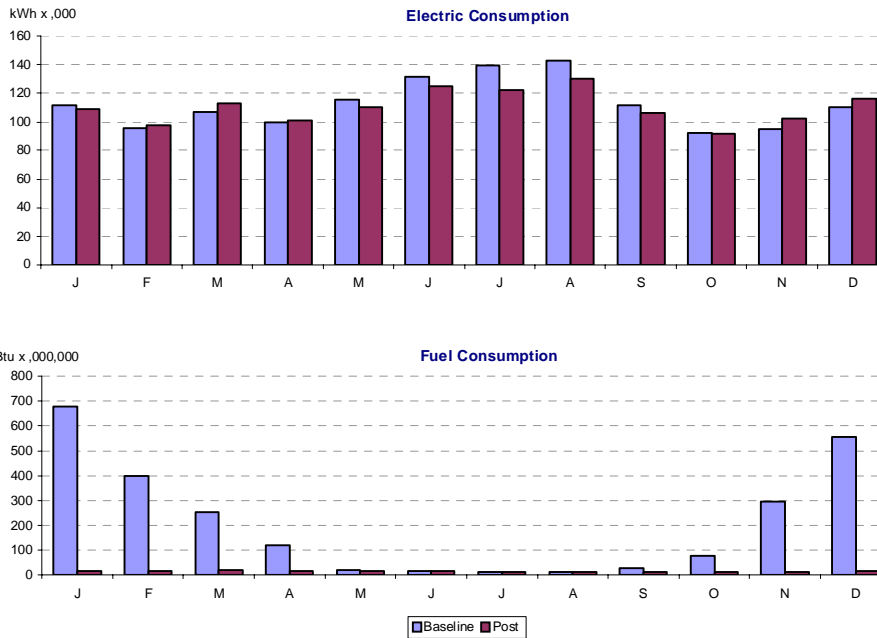
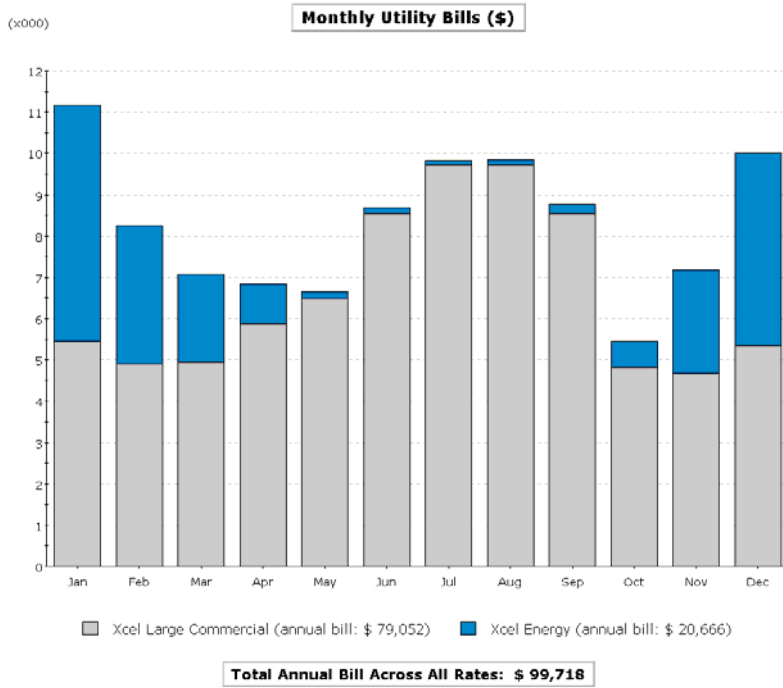
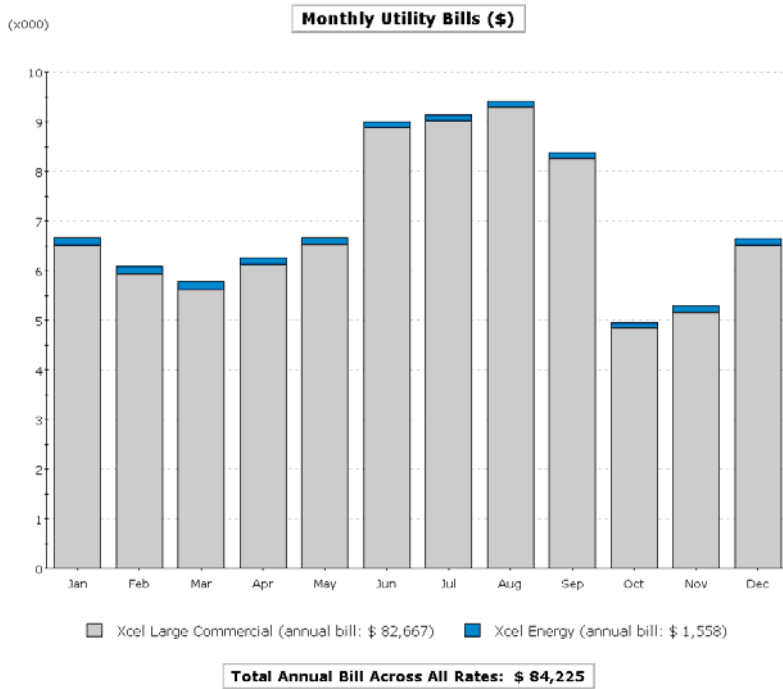


Figure 26 - Energy Summary, Minneapolis, Minnesota

## Energy Costs Baseline



## Post Retrofit



**Figure 27 - Utility Comparison, Minneapolis, Minnesota**

# Appendix D: Richmond Virginia Model Results

## Electrical Consumption

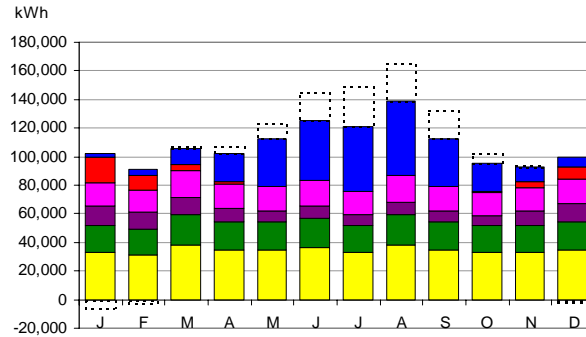
### Baseline

Electric	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Space Cool	2,763	5,106	11,846	20,819	35,725	50,769	57,808	63,897	42,082	19,840	9,933	6,536	327,123	Space Cool
Heat Reject.	0	7	346	983	2,701	6,015	10,270	9,506	5,518	537	86	92	36,060	Heat Reject.
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	Refrigeration
Space Heat	15,219	8,914	4,028	1,456	35	1	0	14	718	4,034	8,484	42,901	42,901	Space Heat
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0	HP Supp.
Hot Water	0	0	0	0	0	0	0	0	0	0	0	0	0	Hot Water
Vent. Fans	16,249	15,436	18,720	17,027	17,095	17,874	16,249	18,686	17,027	16,283	16,215	17,061	203,923	Vent. Fans
Pumps & Aux.	9,614	9,852	13,028	12,788	13,403	14,023	12,748	14,660	13,350	12,461	11,350	11,028	148,306	Pumps & Aux.
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0	Ext. Usage
Misc. Equip.	18,645	17,565	20,976	19,307	19,429	20,091	18,645	20,967	19,307	18,655	18,533	19,419	231,539	Misc. Equip.
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Task Lights
Area Lights	33,409	31,659	38,171	34,935	35,000	36,526	33,409	38,166	34,935	33,415	33,349	34,995	417,969	Area Lights
<b>Total</b>	<b>95,899</b>	<b>88,540</b>	<b>107,115</b>	<b>107,315</b>	<b>123,388</b>	<b>145,297</b>	<b>149,129</b>	<b>165,881</b>	<b>132,233</b>	<b>101,908</b>	<b>93,502</b>	<b>97,614</b>	<b>1,407,821</b>	

### Post Retrofit

Electric	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Space Cool	2,275	4,393	11,466	19,890	33,121	42,120	45,202	51,873	33,138	19,349	10,901	6,823	280,551	Space Cool
Heat Reject.	0	0	0	0	0	0	0	0	0	0	0	0	0	Heat Reject.
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	Refrigeration
Space Heat	18,179	10,363	4,454	1,553	30	0	0	8	600	4,064	8,948	48,199	48,199	Space Heat
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0	HP Supp.
Hot Water	0	0	0	0	0	0	0	0	0	0	0	0	0	Hot Water
Vent. Fans	16,249	15,436	18,720	17,027	17,095	17,874	16,249	18,686	17,027	16,283	16,215	17,061	203,923	Vent. Fans
Pumps & Aux.	13,296	11,797	12,089	9,585	7,736	9,047	7,811	9,160	7,818	6,879	9,988	12,554	117,760	Pumps & Aux.
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0	Ext. Usage
Misc. Equip.	18,645	17,565	20,976	19,307	19,429	20,091	18,645	20,967	19,307	18,655	18,533	19,419	231,539	Misc. Equip.
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Task Lights
Area Lights	33,409	31,659	38,171	34,935	35,000	36,526	33,409	38,166	34,935	33,415	33,349	34,995	417,969	Area Lights
<b>Total</b>	<b>102,053</b>	<b>91,213</b>	<b>105,877</b>	<b>102,297</b>	<b>112,411</b>	<b>125,657</b>	<b>121,316</b>	<b>138,852</b>	<b>112,233</b>	<b>95,180</b>	<b>93,049</b>	<b>99,800</b>	<b>1,299,940</b>	<b>Total</b>

Electric Consumption



Monthly Savings by End-use

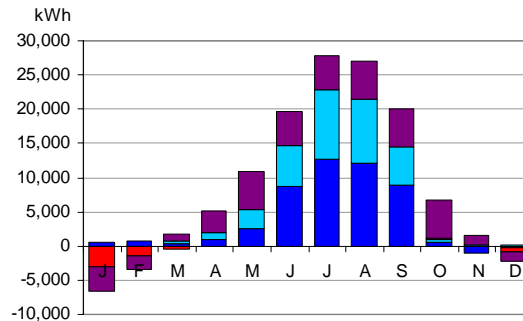


Figure 28- Electricity Consumption Comparison, Richmond, Virginia

# Electrical Demand

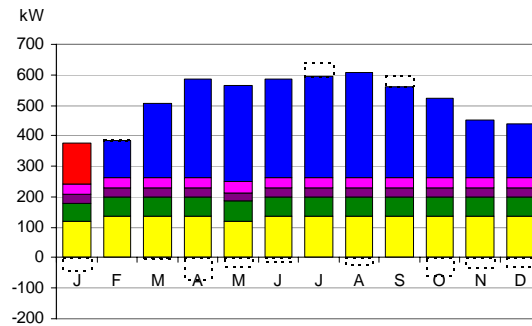
## Baseline

Electric	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Space Cool	0	123	211	227	232	253	300	266	262	187	148	138	2,347	Space Cool
Heat Reject.	0	4	31	30	46	60	82	56	76	17	10	15	427	Heat Reject.
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	Refrigeration
Space Heat	106	0	0	0	0	0	0	0	0	0	0	0	106	Space Heat
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0	HP Supp.
Hot Water	0	0	0	0	0	0	0	0	0	0	0	0	0	Hot Water
Vent. Fans	34	34	34	34	34	34	34	34	34	34	34	34	406	Vent. Fans
Pumps & Aux.	19	27	27	27	27	27	27	27	27	27	27	27	311	Pumps & Aux.
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0	Ext. Usage
Misc. Equip.	57	64	64	64	64	64	64	64	64	64	64	64	763	Misc. Equip.
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Task Lights
Area Lights	121	137	137	137	137	137	137	137	137	137	137	137	1,627	Area Lights
<b>Total</b>	<b>337</b>	<b>389</b>	<b>503</b>	<b>518</b>	<b>540</b>	<b>575</b>	<b>643</b>	<b>584</b>	<b>599</b>	<b>466</b>	<b>420</b>	<b>414</b>	<b>5,987</b>	

## Post Retrofit

Electric	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Space Cool	0	121	243	325	318	321	333	343	298	258	190	178	2,928	Space Cool
Heat Reject.	0	0	0	0	0	0	0	0	0	0	0	0	0	Heat Reject.
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	Refrigeration
Space Heat	135	0	0	0	0	0	0	0	0	0	0	0	135	Space Heat
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0	HP Supp.
Hot Water	0	0	0	0	0	0	0	0	0	0	0	0	0	Hot Water
Vent. Fans	34	34	34	34	34	34	34	34	34	34	34	34	406	Vent. Fans
Pumps & Aux.	29	29	29	29	29	29	29	29	29	29	29	29	343	Pumps & Aux.
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0	Ext. Usage
Misc. Equip.	57	64	64	64	64	64	64	64	64	64	64	64	763	Misc. Equip.
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	Task Lights
Area Lights	121	137	137	137	121	137	137	137	137	137	137	137	1,611	Area Lights
<b>Total</b>	<b>376</b>	<b>384</b>	<b>507</b>	<b>588</b>	<b>566</b>	<b>585</b>	<b>597</b>	<b>607</b>	<b>561</b>	<b>522</b>	<b>454</b>	<b>441</b>	<b>6,186</b>	<b>Total</b>

Electric Demand



Monthly Savings by End-use

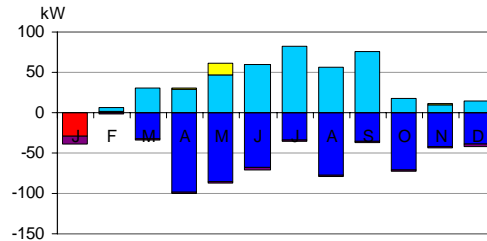


Figure 29 - Electricity Demand Comparison, Richmond, Virginia

# Natural Gas Consumption

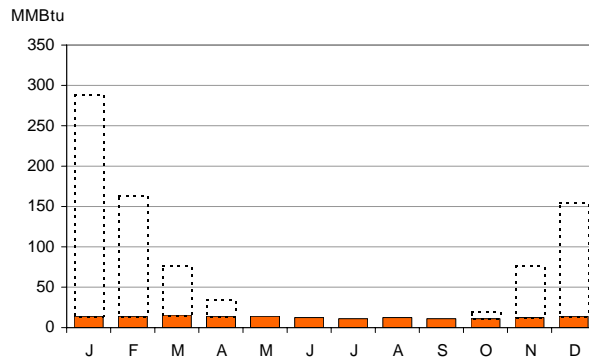
## Baseline

Natural Gas													kBtu
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Space Cool	0	0	0	0	0	0	0	0	0	0	0	0	0
Heat Reject.	0	0	0	0	0	0	0	0	0	0	0	0	0
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0
Space Heat	275,547	150,332	60,148	19,378	0	0	0	0	0	8,815	64,030	141,210	719,460
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0
Hot Water	13,801	13,502	16,208	14,605	13,594	13,025	11,156	12,008	11,003	11,071	11,880	13,464	155,317
Vent. Fans	0	0	0	0	0	0	0	0	0	0	0	0	0
Pumps & Aux.	0	0	0	0	0	0	0	0	0	0	0	0	0
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0
Misc. Equip.	0	0	0	0	0	0	0	0	0	0	0	0	0
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0
Area Lights	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>289,348</b>	<b>163,834</b>	<b>76,355</b>	<b>33,983</b>	<b>13,594</b>	<b>13,025</b>	<b>11,156</b>	<b>12,008</b>	<b>11,003</b>	<b>19,886</b>	<b>75,910</b>	<b>154,675</b>	<b>874,777</b>

## Post Retrofit

Natural Gas													kBtu
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Space Cool	0	0	0	0	0	0	0	0	0	0	0	0	0
Heat Reject.	0	0	0	0	0	0	0	0	0	0	0	0	0
Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0
Space Heat	0	0	0	0	0	0	0	0	0	0	0	0	0
HP Supp.	0	0	0	0	0	0	0	0	0	0	0	0	0
Hot Water	13,801	13,502	16,207	14,600	13,574	12,995	11,115	11,970	10,968	11,059	11,878	13,464	155,135
Vent. Fans	0	0	0	0	0	0	0	0	0	0	0	0	0
Pumps & Aux.	0	0	0	0	0	0	0	0	0	0	0	0	0
Ext. Usage	0	0	0	0	0	0	0	0	0	0	0	0	0
Misc. Equip.	0	0	0	0	0	0	0	0	0	0	0	0	0
Task Lights	0	0	0	0	0	0	0	0	0	0	0	0	0
Area Lights	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>13,801</b>	<b>13,502</b>	<b>16,207</b>	<b>14,600</b>	<b>13,574</b>	<b>12,995</b>	<b>11,115</b>	<b>11,970</b>	<b>10,968</b>	<b>11,059</b>	<b>11,878</b>	<b>13,464</b>	<b>155,135</b>

Natural Gas Consumption



Monthly Savings by End-use

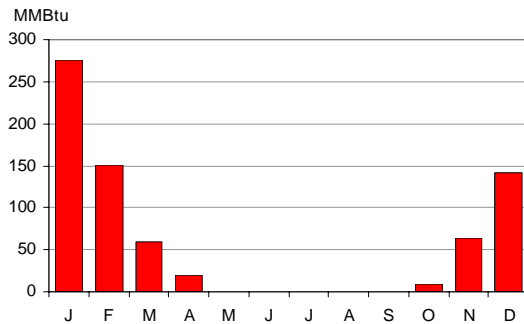


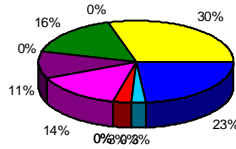
Figure 30 - Natural Gas Consumption Comparison, Richmond, Virginia



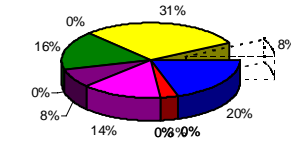
# Energy Comparison

## Annual Total Energy Consumption

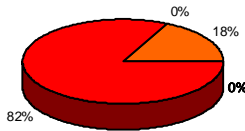
Electric Energy - Baseline



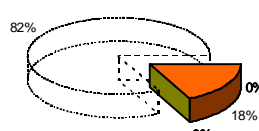
Electric Energy - Post Retrofit



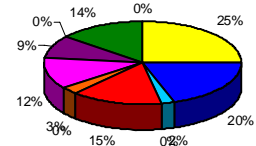
Fuel Energy - Baseline



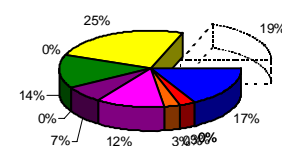
Fuel Energy - Post Retrofit



Total Energy - Baseline



Total Energy - Post Retrofit



- Space Cool
- Heat Reject.
- Refrigeration
- Space Heat
- HP Supp.
- Hot Water
- Vent. Fans
- Pumps & Aux.
- Ext. Usage
- Misc. Equip.
- Task Lights
- Area Lights

## Monthly Total Energy Consumption

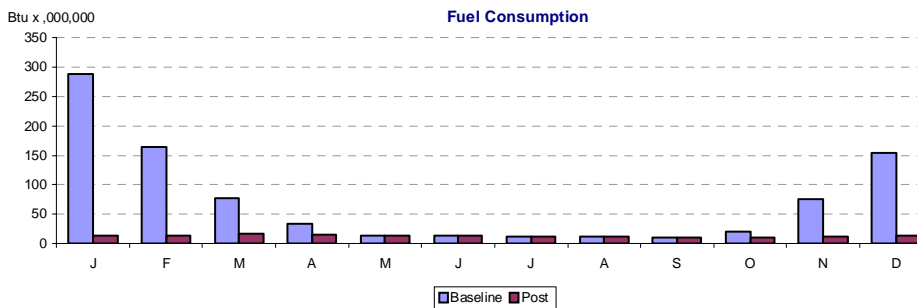
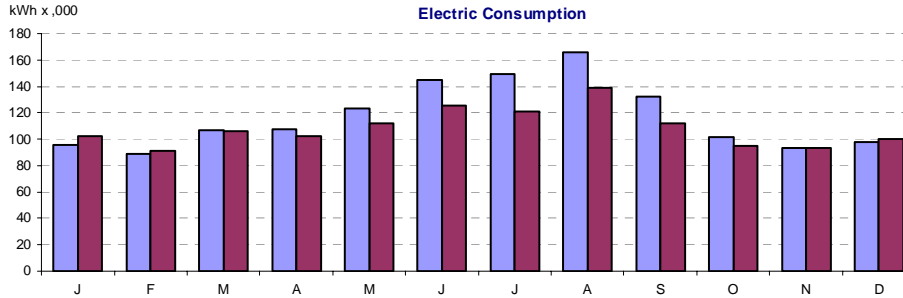
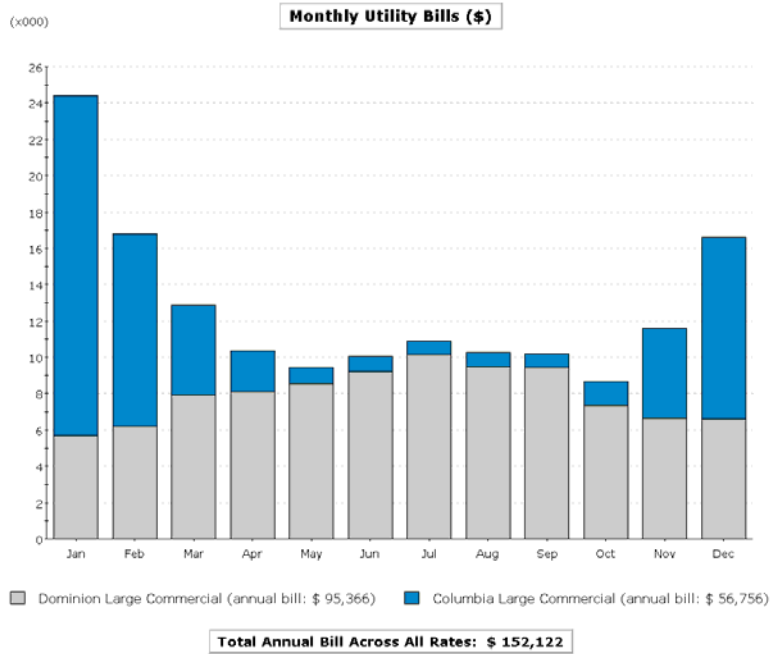


Figure 31 -Energy Summary, Richmond, Virginia

## Energy Costs Baseline



## Post Retrofit

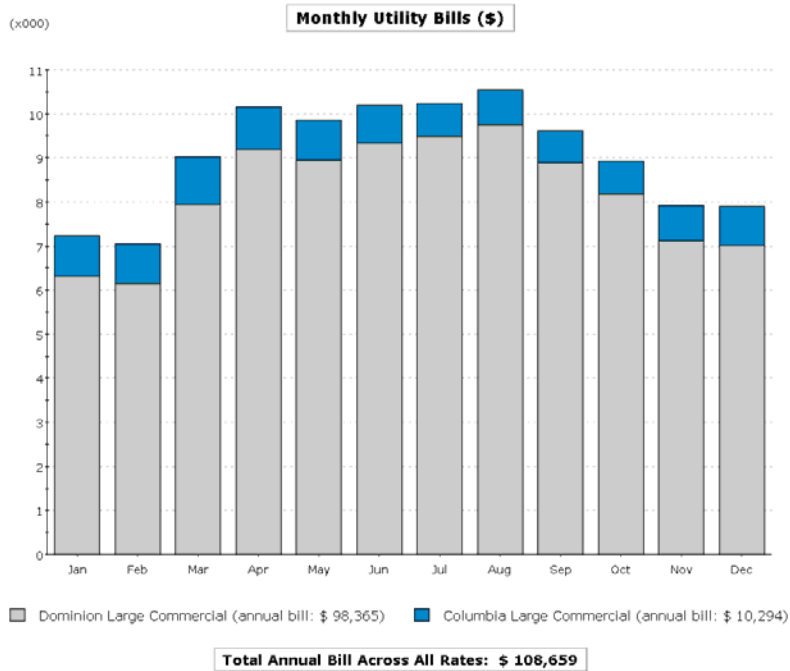


Figure 32 –Utility Comparison, Richmond, Virginia

## Appendix E: Building Model Specifications

NUMBER OF SPACES		EXTERIOR		INTERIOR						
78		73		5						
VOLUME SPACE )	SPACE*FLOOR	SPACE	LIGHTS (WATT /		EQUIP (WATT /		INFILTRATION		AREA	(CUFT
	MULTIPLIER	TYPE	AZIM	SQFT )	PEOPLE	SQFT )	METHOD	ACH	(SQFT )	
Spaces on floor: EL1 Ground Flr										
EL1 South Perim Spc (G.S1)	1.0	EXT	0.0	1.48	7.3	0.56	AIR-CHANGE	0.18	1041.0	
9369.0										
EL1 East Perim Spc (G.E2)	1.0	EXT	-90.0	1.48	6.8	0.56	AIR-CHANGE	0.15	969.8	
8727.8										
EL1 South Perim Spc (G.S3)	1.0	EXT	0.0	1.48	8.5	0.56	AIR-CHANGE	0.12	1218.8	
10968.8										
EL1 West Perim Spc (G.W4)	1.0	EXT	90.0	1.48	6.8	0.56	AIR-CHANGE	0.15	969.8	
8727.8										
EL1 South Perim Spc (G.S5)	1.0	EXT	0.0	1.48	7.3	0.56	AIR-CHANGE	0.18	1041.0	
9369.0										
EL1 East Perim Spc (G.E6)	1.0	EXT	-90.0	1.48	20.9	0.56	AIR-CHANGE	0.16	2980.5	
26824.5										
EL1 North Perim Spc (G.N7)	1.0	EXT	180.0	1.48	7.3	0.56	AIR-CHANGE	0.18	1041.0	
9369.0										
EL1 West Perim Spc (G.W8)	1.0	EXT	90.0	1.48	6.8	0.56	AIR-CHANGE	0.15	969.8	
8727.8										
EL1 North Perim Spc (G.N9)	1.0	EXT	180.0	1.48	8.5	0.56	AIR-CHANGE	0.12	1218.8	
10968.8										
EL1 East Perim Spc (G.E10)	1.0	EXT	-90.0	1.48	6.8	0.56	AIR-CHANGE	0.15	969.8	
8727.8										
EL1 North Perim Spc (G.N11)	1.0	EXT	180.0	1.48	7.3	0.56	AIR-CHANGE	0.18	1041.0	
9369.0										
EL1 West Perim Spc (G.W12)	1.0	EXT	90.0	1.48	20.9	0.56	AIR-CHANGE	0.16	2980.5	
26824.5										
EL1 Core Spc (G.C13)	1.0	INT	0.0	1.02	105.6	0.44	AIR-CHANGE	0.01	25222.6	
227003.0										
EL1 South Perim Plnm (G.S14)	1.0	EXT	0.0	0.00	0.0	0.00	AIR-CHANGE	0.18	1041.0	
4164.0										
EL1 East Perim Plnm (G.E15)	1.0	EXT	-90.0	0.00	0.0	0.00	AIR-CHANGE	0.15	969.8	
3879.0										
EL1 South Perim Plnm (G.S16)	1.0	EXT	0.0	0.00	0.0	0.00	AIR-CHANGE	0.12	1218.8	
4875.0										
EL1 West Perim Plnm (G.W17)	1.0	EXT	90.0	0.00	0.0	0.00	AIR-CHANGE	0.15	969.8	
3879.0										
EL1 South Perim Plnm (G.S18)	1.0	EXT	0.0	0.00	0.0	0.00	AIR-CHANGE	0.18	1041.0	
4164.0										
EL1 East Perim Plnm (G.E19)	1.0	EXT	-90.0	0.00	0.0	0.00	AIR-CHANGE	0.16	2980.5	
11922.0										
EL1 North Perim Plnm (G.N20)	1.0	EXT	180.0	0.00	0.0	0.00	AIR-CHANGE	0.18	1041.0	
4164.0										
EL1 West Perim Plnm (G.W21)	1.0	EXT	90.0	0.00	0.0	0.00	AIR-CHANGE	0.15	969.8	
3879.0										
EL1 North Perim Plnm (G.N22)	1.0	EXT	180.0	0.00	0.0	0.00	AIR-CHANGE	0.12	1218.8	
4875.0										
EL1 East Perim Plnm (G.E23)	1.0	EXT	-90.0	0.00	0.0	0.00	AIR-CHANGE	0.15	969.8	
3879.0										
EL1 North Perim Plnm (G.N24)	1.0	EXT	180.0	0.00	0.0	0.00	AIR-CHANGE	0.18	1041.0	
4164.0										
EL1 West Perim Plnm (G.W25)	1.0	EXT	90.0	0.00	0.0	0.00	AIR-CHANGE	0.16	2980.5	
11922.0										
EL1 Core Plnm (G.C26)	1.0	INT	0.0	0.00	0.0	0.00	AIR-CHANGE	0.02	25222.6	
100890.2										
Spaces on floor: EL1 Mid Flr										
EL1 South Perim Spc (M.S27)	1.0	EXT	0.0	1.45	5.4	0.74	AIR-CHANGE	0.18	1041.0	
9369.0										
EL1 East Perim Spc (M.E28)	1.0	EXT	-90.0	1.45	5.0	0.74	AIR-CHANGE	0.15	969.8	
8727.8										
EL1 South Perim Spc (M.S29)	1.0	EXT	0.0	1.45	6.3	0.74	AIR-CHANGE	0.12	1218.8	
10968.8										
EL1 West Perim Spc (M.W30)	1.0	EXT	90.0	1.45	5.0	0.74	AIR-CHANGE	0.15	969.8	
8727.8										
EL1 South Perim Spc (M.S31)	1.0	EXT	0.0	1.45	5.4	0.74	AIR-CHANGE	0.18	1041.0	
9369.0										
EL1 East Perim Spc (M.E32)	1.0	EXT	-90.0	1.45	15.4	0.74	AIR-CHANGE	0.16	2980.5	
26824.5										
EL1 North Perim Spc (M.N33)	1.0	EXT	180.0	1.45	5.4	0.74	AIR-CHANGE	0.18	1041.0	
9369.0										
EL1 West Perim Spc (M.W34)	1.0	EXT	90.0	1.45	5.0	0.74	AIR-CHANGE	0.15	969.8	
8727.8										
EL1 North Perim Spc (M.N35)	1.0	EXT	180.0	1.45	6.3	0.74	AIR-CHANGE	0.12	1218.8	
10968.8										
EL1 East Perim Spc (M.E36)	1.0	EXT	-90.0	1.45	5.0	0.74	AIR-CHANGE	0.15	969.8	
8727.8										

EL1 North Perim Spc (M.N37) 9369.0	1.0	EXT	180.0	1.45	5.4	0.74	AIR-CHANGE	0.18	1041.0
EL1 West Perim Spc (M.W38) 26824.5	1.0	EXT	90.0	1.45	15.4	0.74	AIR-CHANGE	0.16	2980.5
EL1 Core Spc (M.C39) 227003.0	1.0	INT	0.0	1.07	128.6	0.53	AIR-CHANGE	0.01	25222.6
EL1 South Perim Plnm (M.S40) 4164.0	1.0	EXT	0.0	0.00	0.0	0.00	AIR-CHANGE	0.18	1041.0
EL1 East Perim Plnm (M.E41) 3879.0	1.0	EXT	-90.0	0.00	0.0	0.00	AIR-CHANGE	0.15	969.8

REPORT- LV-B Summary of Spaces  
FIELD TX

WEATHER FILE- DALLAS LOVE

(CONTINUED)-----

EL1 South Perim Plnm (M.S42) 4875.0	1.0	EXT	0.0	0.00	0.0	0.00	AIR-CHANGE	0.12	1218.8
EL1 West Perim Plnm (M.W43) 3879.0	1.0	EXT	90.0	0.00	0.0	0.00	AIR-CHANGE	0.15	969.8
EL1 South Perim Plnm (M.S44) 4164.0	1.0	EXT	0.0	0.00	0.0	0.00	AIR-CHANGE	0.18	1041.0
EL1 East Perim Plnm (M.E45) 11922.0	1.0	EXT	-90.0	0.00	0.0	0.00	AIR-CHANGE	0.16	2980.5
EL1 North Perim Plnm (M.N46) 4164.0	1.0	EXT	180.0	0.00	0.0	0.00	AIR-CHANGE	0.18	1041.0
EL1 West Perim Plnm (M.W47) 3879.0	1.0	EXT	90.0	0.00	0.0	0.00	AIR-CHANGE	0.15	969.8
EL1 North Perim Plnm (M.N48) 4875.0	1.0	EXT	180.0	0.00	0.0	0.00	AIR-CHANGE	0.12	1218.8
EL1 East Perim Plnm (M.E49) 3879.0	1.0	EXT	-90.0	0.00	0.0	0.00	AIR-CHANGE	0.15	969.8
EL1 North Perim Plnm (M.N50) 4164.0	1.0	EXT	180.0	0.00	0.0	0.00	AIR-CHANGE	0.18	1041.0
EL1 West Perim Plnm (M.W51) 11922.0	1.0	EXT	90.0	0.00	0.0	0.00	AIR-CHANGE	0.16	2980.5
EL1 Core Plnm (M.C52) 100890.2	1.0	INT	0.0	0.00	0.0	0.00	AIR-CHANGE	0.02	25222.6

Spaces on floor: EL1 Top Flr

EL1 South Perim Spc (T.S53) 9369.0	1.0	EXT	0.0	1.45	5.4	0.74	AIR-CHANGE	0.18	1041.0
EL1 East Perim Spc (T.E54) 8727.8	1.0	EXT	-90.0	1.45	5.0	0.74	AIR-CHANGE	0.15	969.8
EL1 South Perim Spc (T.S55) 10968.8	1.0	EXT	0.0	1.45	6.3	0.74	AIR-CHANGE	0.12	1218.8
EL1 West Perim Spc (T.W56) 8727.8	1.0	EXT	90.0	1.45	5.0	0.74	AIR-CHANGE	0.15	969.8
EL1 South Perim Spc (T.S57) 9369.0	1.0	EXT	0.0	1.45	5.4	0.74	AIR-CHANGE	0.18	1041.0
EL1 East Perim Spc (T.E58) 26824.5	1.0	EXT	-90.0	1.45	15.4	0.74	AIR-CHANGE	0.16	2980.5
EL1 North Perim Spc (T.N59) 9369.0	1.0	EXT	180.0	1.45	5.4	0.74	AIR-CHANGE	0.18	1041.0
EL1 West Perim Spc (T.W60) 8727.8	1.0	EXT	90.0	1.45	5.0	0.74	AIR-CHANGE	0.15	969.8
EL1 North Perim Spc (T.N61) 10968.8	1.0	EXT	180.0	1.45	6.3	0.74	AIR-CHANGE	0.12	1218.8
EL1 East Perim Spc (T.E62) 8727.8	1.0	EXT	-90.0	1.45	5.0	0.74	AIR-CHANGE	0.15	969.8
EL1 North Perim Spc (T.N63) 9369.0	1.0	EXT	180.0	1.45	5.4	0.74	AIR-CHANGE	0.18	1041.0
EL1 West Perim Spc (T.W64) 26824.5	1.0	EXT	90.0	1.45	15.4	0.74	AIR-CHANGE	0.16	2980.5
EL1 Core Spc (T.C65) 227003.0	1.0	INT	0.0	1.07	128.6	0.53	AIR-CHANGE	0.01	25222.6
EL1 South Perim Plnm (T.S66) 4164.0	1.0	EXT	0.0	0.00	0.0	0.00	AIR-CHANGE	0.18	1041.0
EL1 East Perim Plnm (T.E67) 3879.0	1.0	EXT	-90.0	0.00	0.0	0.00	AIR-CHANGE	0.15	969.8
EL1 South Perim Plnm (T.S68) 4875.0	1.0	EXT	0.0	0.00	0.0	0.00	AIR-CHANGE	0.12	1218.8
EL1 West Perim Plnm (T.W69) 3879.0	1.0	EXT	90.0	0.00	0.0	0.00	AIR-CHANGE	0.15	969.8
EL1 South Perim Plnm (T.S70) 4164.0	1.0	EXT	0.0	0.00	0.0	0.00	AIR-CHANGE	0.18	1041.0
EL1 East Perim Plnm (T.E71) 11922.0	1.0	EXT	-90.0	0.00	0.0	0.00	AIR-CHANGE	0.16	2980.5
EL1 North Perim Plnm (T.N72) 4164.0	1.0	EXT	180.0	0.00	0.0	0.00	AIR-CHANGE	0.18	1041.0
EL1 West Perim Plnm (T.W73) 3879.0	1.0	EXT	90.0	0.00	0.0	0.00	AIR-CHANGE	0.15	969.8
EL1 North Perim Plnm (T.N74) 4875.0	1.0	EXT	180.0	0.00	0.0	0.00	AIR-CHANGE	0.12	1218.8
EL1 East Perim Plnm (T.E75) 3879.0	1.0	EXT	-90.0	0.00	0.0	0.00	AIR-CHANGE	0.15	969.8
EL1 North Perim Plnm (T.N76) 4164.0	1.0	EXT	180.0	0.00	0.0	0.00	AIR-CHANGE	0.18	1041.0
EL1 West Perim Plnm (T.W77) 11922.0	1.0	EXT	90.0	0.00	0.0	0.00	AIR-CHANGE	0.16	2980.5
EL1 Core Plnm (T.C78) 100890.2	1.0	EXT	0.0	0.00	0.0	0.00	AIR-CHANGE	0.02	25222.6

-  
BUILDING TOTALS  
1624898.3

-----  
648.3  
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249984.4  
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NUMBER OF EXTERIOR SURFACES 85  
 (U-VALUE INCLUDES OUTSIDE FILM; WINDOW INCLUDES FRAME AND CURB, IF DEFINED)

SURFACE AZIMUTH	- - - W I N D O W S - - -		- - - - W A L L - - - -		- W A L L + W I N D O W S -	
	U-VALUE	AREA	U-VALUE	AREA	U-VALUE	AREA
	(BTU/HR-SQFT-F)	(SQFT)	(BTU/HR-SQFT-F)	(SQFT)	(BTU/HR-SQFT-F)	(SQFT)
EL1 North Wall (G.N7.E7) NORTH	0.571	436.31	0.078	323.29	0.361	759.60
in space: EL1 North Perim Spc (G.N7) EL1 North Wall (G.N9.E9) NORTH	0.515	341.92	0.078	254.33	0.328	596.25
in space: EL1 North Perim Spc (G.N9) EL1 North Wall (G.N11.E11) NORTH	0.514	435.59	0.078	324.01	0.328	759.60
in space: EL1 North Perim Spc (G.N11) EL1 North Wall (G.N20.E19) NORTH	0.000	0.00	0.078	337.60	0.078	337.60
in space: EL1 North Perim Plnm (G.N20) EL1 North Wall (G.N22.E21) NORTH	0.000	0.00	0.078	265.00	0.078	265.00
in space: EL1 North Perim Plnm (G.N22) EL1 North Wall (G.N24.E23) NORTH	0.000	0.00	0.078	337.60	0.078	337.60
in space: EL1 North Perim Plnm (G.N24) EL1 North Wall (M.N33.E31) NORTH	0.514	435.59	0.078	324.01	0.328	759.60
in space: EL1 North Perim Spc (M.N33) EL1 North Wall (M.N35.E33) NORTH	0.515	341.92	0.078	254.33	0.328	596.25
in space: EL1 North Perim Spc (M.N35) EL1 North Wall (M.N37.E35) NORTH	0.514	435.59	0.078	324.01	0.328	759.60
in space: EL1 North Perim Spc (M.N37) EL1 North Wall (M.N46.E43) NORTH	0.000	0.00	0.078	337.60	0.078	337.60
in space: EL1 North Perim Plnm (M.N46) EL1 North Wall (M.N48.E45) NORTH	0.000	0.00	0.078	265.00	0.078	265.00
in space: EL1 North Perim Plnm (M.N48) EL1 North Wall (M.N50.E47) NORTH	0.000	0.00	0.078	337.60	0.078	337.60
in space: EL1 North Perim Plnm (M.N50) EL1 North Wall (T.N59.E55) NORTH	0.514	435.59	0.078	324.01	0.328	759.60
in space: EL1 North Perim Spc (T.N59) EL1 North Wall (T.N61.E57) NORTH	0.515	341.92	0.078	254.33	0.328	596.25
in space: EL1 North Perim Spc (T.N61) EL1 North Wall (T.N63.E59) NORTH	0.514	435.59	0.078	324.01	0.328	759.60
in space: EL1 North Perim Spc (T.N63) EL1 North Wall (T.N72.E73) NORTH	0.000	0.00	0.078	337.60	0.078	337.60
in space: EL1 North Perim Plnm (T.N72) EL1 North Wall (T.N74.E77) NORTH	0.000	0.00	0.078	265.00	0.078	265.00
in space: EL1 North Perim Plnm (T.N74) EL1 North Wall (T.N76.E81) NORTH	0.000	0.00	0.078	337.60	0.078	337.60
in space: EL1 North Perim Plnm (T.N76) EL1 East Wall (M.E41.E38) EAST	0.000	0.00	0.078	258.60	0.078	258.60
in space: EL1 East Perim Plnm (M.E41) EL1 East Wall (M.E45.E42) EAST	0.000	0.00	0.078	854.80	0.078	854.80
in space: EL1 East Perim Plnm (M.E45) EL1 East Wall (G.E10.E10) EAST	0.580	333.66	0.078	248.19	0.365	581.85
in space: EL1 East Perim Spc (G.E10) EL1 East Wall (G.E23.E22) EAST	0.000	0.00	0.078	258.60	0.078	258.60
in space: EL1 East Perim Plnm (G.E23) EL1 East Wall (M.E49.E46) EAST	0.000	0.00	0.078	258.60	0.078	258.60
in space: EL1 East Perim Plnm (M.E49) EL1 East Wall (G.E2.E2) EAST	0.580	333.66	0.078	248.19	0.365	581.85
in space: EL1 East Perim Spc (G.E2)						

REPORT- LV-D Details of Exterior Surfaces  
FIELD TX

WEATHER FILE- DALLAS LOVE

(CONTINUED)-----

EL1 East Wall (T.E54.E50)	0.580	333.66	0.078	248.19	0.365	581.85
EAST						
in space: EL1 East Perim Spc (T.E54)						
EL1 East Wall (T.E58.E54)	0.577	1102.91	0.078	820.39	0.364	1923.30
EAST						
in space: EL1 East Perim Spc (T.E58)						
EL1 East Wall (M.E28.E26)	0.580	333.66	0.078	248.19	0.365	581.85
EAST						
in space: EL1 East Perim Spc (M.E28)						
EL1 East Wall (M.E32.E30)	0.577	1102.91	0.078	820.39	0.364	1923.30
EAST						
in space: EL1 East Perim Spc (M.E32)						
EL1 East Wall (T.E62.E58)	0.580	333.66	0.078	248.19	0.365	581.85
EAST						
in space: EL1 East Perim Spc (T.E62)						
EL1 East Wall (G.E15.E14)	0.000	0.00	0.078	258.60	0.078	258.60
EAST						
in space: EL1 East Perim Plnm (G.E15)						
EL1 East Wall (T.E67.E63)	0.000	0.00	0.078	258.60	0.078	258.60
EAST						
in space: EL1 East Perim Plnm (T.E67)						
EL1 East Wall (T.E71.E71)	0.000	0.00	0.078	854.80	0.078	854.80
EAST						
in space: EL1 East Perim Plnm (T.E71)						
EL1 East Wall (G.E19.E18)	0.000	0.00	0.078	854.80	0.078	854.80
EAST						
in space: EL1 East Perim Plnm (G.E19)						
EL1 East Wall (M.E36.E34)	0.580	333.66	0.078	248.19	0.365	581.85
EAST						
in space: EL1 East Perim Spc (M.E36)						
EL1 East Wall (T.E75.E79)	0.000	0.00	0.078	258.60	0.078	258.60
EAST						
in space: EL1 East Perim Plnm (T.E75)						
EL1 East Wall (G.E6.E6)	0.597	1095.42	0.078	827.88	0.374	1923.30
EAST						
in space: EL1 East Perim Spc (G.E6)						
EL1 South Wall (T.S53.E49)	0.579	435.59	0.078	324.01	0.365	759.60
SOUTH						
in space: EL1 South Perim Spc (T.S53)						
EL1 South Wall (G.S14.E13)	0.000	0.00	0.078	337.60	0.078	337.60
SOUTH						
in space: EL1 South Perim Plnm (G.S14)						
EL1 South Wall (T.S55.E51)	0.579	341.92	0.078	254.33	0.365	596.25
SOUTH						
in space: EL1 South Perim Spc (T.S55)						
EL1 South Wall (T.S57.E53)	0.579	435.59	0.078	324.01	0.365	759.60
SOUTH						
in space: EL1 South Perim Spc (T.S57)						
EL1 South Wall (G.S5.E5)	0.579	435.59	0.078	324.01	0.365	759.60
SOUTH						
in space: EL1 South Perim Spc (G.S5)						
EL1 South Wall (G.S16.E15)	0.000	0.00	0.078	265.00	0.078	265.00
SOUTH						
in space: EL1 South Perim Plnm (G.S16)						
EL1 South Wall (M.S40.E37)	0.000	0.00	0.078	337.60	0.078	337.60
SOUTH						
in space: EL1 South Perim Plnm (M.S40)						
EL1 South Wall (M.S27.E25)	0.579	435.59	0.078	324.01	0.365	759.60
SOUTH						
in space: EL1 South Perim Spc (M.S27)						
EL1 South Wall (M.S42.E39)	0.000	0.00	0.078	265.00	0.078	265.00
SOUTH						
in space: EL1 South Perim Plnm (M.S42)						
EL1 South Wall (T.S66.E61)	0.000	0.00	0.078	337.60	0.078	337.60
SOUTH						
in space: EL1 South Perim Plnm (T.S66)						
EL1 South Wall (M.S44.E41)	0.000	0.00	0.078	337.60	0.078	337.60
SOUTH						
in space: EL1 South Perim Plnm (M.S44)						
EL1 South Wall (T.S68.E65)	0.000	0.00	0.078	265.00	0.078	265.00
SOUTH						
in space: EL1 South Perim Plnm (T.S68)						
EL1 South Wall (T.S70.E69)	0.000	0.00	0.078	337.60	0.078	337.60
SOUTH						
in space: EL1 South Perim Plnm (T.S70)						
EL1 South Wall (G.S18.E17)	0.000	0.00	0.078	337.60	0.078	337.60
SOUTH						
in space: EL1 South Perim Plnm (G.S18)						
EL1 South Wall (M.S29.E27)	0.579	341.92	0.078	254.33	0.365	596.25
SOUTH						
in space: EL1 South Perim Spc (M.S29)						
EL1 South Wall (M.S31.E29)	0.579	435.59	0.078	324.01	0.365	759.60
SOUTH						
in space: EL1 South Perim Spc (M.S31)						
EL1 South Wall (G.S1.E1)	0.629	436.31	0.078	323.29	0.394	759.60
SOUTH						
in space: EL1 South Perim Spc (G.S1)						

REPORT- LV-D Details of Exterior Surfaces  
FIELD TX

WEATHER FILE- DALLAS LOVE

(CONTINUED)-----

EL1 South Wall (G.S3.E3)	0.579	341.92	0.078	254.33	0.365	596.25
SOUTH						
in space: EL1 South Perim Spc (G.S3)						
EL1 West Wall (M.W34.E32)	0.580	333.66	0.078	248.19	0.365	581.85
WEST						
in space: EL1 West Perim Spc (M.W34)						
EL1 West Wall (T.W60.E56)	0.580	333.66	0.078	248.19	0.365	581.85
WEST						
in space: EL1 West Perim Spc (T.W60)						
EL1 West Wall (G.W12.E12)	0.597	1095.42	0.078	827.88	0.374	1923.30
WEST						
in space: EL1 West Perim Spc (G.W12)						
EL1 West Wall (M.W47.E44)	0.000	0.00	0.078	258.60	0.078	258.60
WEST						
in space: EL1 West Perim Plnm (M.W47)						
EL1 West Wall (G.W21.E20)	0.000	0.00	0.078	258.60	0.078	258.60
WEST						
in space: EL1 West Perim Plnm (G.W21)						
EL1 West Wall (T.W64.E60)	0.577	1102.91	0.078	820.39	0.364	1923.30
WEST						
in space: EL1 West Perim Spc (T.W64)						
EL1 West Wall (G.W17.E16)	0.000	0.00	0.078	258.60	0.078	258.60
WEST						
in space: EL1 West Perim Plnm (G.W17)						
EL1 West Wall (M.W38.E36)	0.577	1102.91	0.078	820.39	0.364	1923.30
WEST						
in space: EL1 West Perim Spc (M.W38)						
EL1 West Wall (M.W51.E48)	0.000	0.00	0.078	854.80	0.078	854.80
WEST						
in space: EL1 West Perim Plnm (M.W51)						
EL1 West Wall (T.W69.E67)	0.000	0.00	0.078	258.60	0.078	258.60
WEST						
in space: EL1 West Perim Plnm (T.W69)						
EL1 West Wall (M.W30.E28)	0.580	333.66	0.078	248.19	0.365	581.85
WEST						
in space: EL1 West Perim Spc (M.W30)						
EL1 West Wall (G.W8.E8)	0.580	333.66	0.078	248.19	0.365	581.85
WEST						
in space: EL1 West Perim Spc (G.W8)						
EL1 West Wall (G.W4.E4)	0.580	333.66	0.078	248.19	0.365	581.85
WEST						
in space: EL1 West Perim Spc (G.W4)						
EL1 West Wall (T.W73.E75)	0.000	0.00	0.078	258.60	0.078	258.60
WEST						
in space: EL1 West Perim Plnm (T.W73)						
EL1 West Wall (T.W56.E52)	0.580	333.66	0.078	248.19	0.365	581.85
WEST						
in space: EL1 West Perim Spc (T.W56)						
EL1 West Wall (M.W43.E40)	0.000	0.00	0.078	258.60	0.078	258.60
WEST						
in space: EL1 West Perim Plnm (M.W43)						
EL1 West Wall (G.W25.E24)	0.000	0.00	0.078	854.80	0.078	854.80
WEST						
in space: EL1 West Perim Plnm (G.W25)						
EL1 West Wall (T.W77.E83)	0.000	0.00	0.078	854.80	0.078	854.80
WEST						
in space: EL1 West Perim Plnm (T.W77)						
EL1 Roof (T.E67.E64)	0.000	0.00	0.042	969.75	0.042	969.75
ROOF						
in space: EL1 East Perim Plnm (T.E67)						
EL1 Roof (T.N72.E74)	0.000	0.00	0.042	1041.00	0.042	1041.00
ROOF						
in space: EL1 North Perim Plnm (T.N72)						
EL1 Roof (T.W69.E68)	0.000	0.00	0.042	969.75	0.042	969.75
ROOF						
in space: EL1 West Perim Plnm (T.W69)						
EL1 Roof (T.W73.E76)	0.000	0.00	0.042	969.75	0.042	969.75
ROOF						
in space: EL1 West Perim Plnm (T.W73)						
EL1 Roof (T.S66.E62)	0.000	0.00	0.042	1041.00	0.042	1041.00
ROOF						
in space: EL1 South Perim Plnm (T.S66)						
EL1 Roof (T.N74.E78)	0.000	0.00	0.042	1218.75	0.042	1218.75
ROOF						
in space: EL1 North Perim Plnm (T.N74)						
EL1 Roof (T.S70.E70)	0.000	0.00	0.042	1041.00	0.042	1041.00
ROOF						
in space: EL1 South Perim Plnm (T.S70)						
EL1 Roof (T.E75.E80)	0.000	0.00	0.042	969.75	0.042	969.75
ROOF						
in space: EL1 East Perim Plnm (T.E75)						
EL1 Roof (T.S68.E66)	0.000	0.00	0.042	1218.75	0.042	1218.75
ROOF						
in space: EL1 South Perim Plnm (T.S68)						
EL1 Roof (T.N76.E82)	0.000	0.00	0.042	1041.00	0.042	1041.00
ROOF						
in space: EL1 North Perim Plnm (T.N76)						



REPORT- LV-D Details of Exterior Surfaces  
FIELD TX

WEATHER FILE- DALLAS LOVE

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(CONTINUED)-----						
EL1 Roof (T.E71.E72)	0.000	0.00	0.042	2980.50	0.042	2980.50
ROOF						
in space: EL1 East Perim Plnm (T.E71)						
EL1 Roof (T.W77.E84)	0.000	0.00	0.042	2980.50	0.042	2980.50
ROOF						
in space: EL1 West Perim Plnm (T.W77)						
EL1 Roof (T.C78.E85)	0.000	0.00	0.042	25222.56	0.042	25222.56
ROOF						
in space: EL1 Core Plnm (T.C78)						
EL1 Flr (G.S1.U1)	0.000	0.00	0.063	1041.00	0.063	1041.00
UNDERGRND						
in space: EL1 South Perim Spc (G.S1)						
EL1 Flr (G.E2.U2)	0.000	0.00	0.052	969.75	0.052	969.75
UNDERGRND						
in space: EL1 East Perim Spc (G.E2)						
EL1 Flr (G.S3.U3)	0.000	0.00	0.042	1218.75	0.042	1218.75
UNDERGRND						
in space: EL1 South Perim Spc (G.S3)						
EL1 Flr (G.W4.U4)	0.000	0.00	0.052	969.75	0.052	969.75
UNDERGRND						
in space: EL1 West Perim Spc (G.W4)						
EL1 Flr (G.S5.U5)	0.000	0.00	0.063	1041.00	0.063	1041.00
UNDERGRND						
in space: EL1 South Perim Spc (G.S5)						
EL1 Flr (G.E6.U6)	0.000	0.00	0.056	2980.50	0.056	2980.50
UNDERGRND						
in space: EL1 East Perim Spc (G.E6)						
EL1 Flr (G.N7.U7)	0.000	0.00	0.063	1041.00	0.063	1041.00
UNDERGRND						
in space: EL1 North Perim Spc (G.N7)						
EL1 Flr (G.W8.U8)	0.000	0.00	0.052	969.75	0.052	969.75
UNDERGRND						
in space: EL1 West Perim Spc (G.W8)						
EL1 Flr (G.N9.U9)	0.000	0.00	0.042	1218.75	0.042	1218.75
UNDERGRND						
in space: EL1 North Perim Spc (G.N9)						
EL1 Flr (G.E10.U10)	0.000	0.00	0.052	969.75	0.052	969.75
UNDERGRND						
in space: EL1 East Perim Spc (G.E10)						
EL1 Flr (G.N11.U11)	0.000	0.00	0.063	1041.00	0.063	1041.00
UNDERGRND						
in space: EL1 North Perim Spc (G.N11)						
EL1 Flr (G.W12.U12)	0.000	0.00	0.056	2980.50	0.056	2980.50
UNDERGRND						
in space: EL1 West Perim Spc (G.W12)						
EL1 Flr (G.C13.U13)	0.000	0.00	0.010	25222.56	0.010	25222.56
UNDERGRND						
in space: EL1 Core Spc (G.C13)						

(CONTINUED)-----

WINDOW+WALL AREA (SQFT)	AVERAGE U-VALUE/WINDOWS (BTU/HR-SQFT-F)	AVERAGE U-VALUE/WALLS (BTU/HR-SQFT-F)	AVERAGE U-VALUE WALLS+WINDOWS (BTU/HR-SQFT-F)	WINDOW AREA (SQFT)	WALL AREA (SQFT)
NORTH 9166.95	0.521	0.078	0.254	3640.00	5526.95
EAST 13377.00	0.582	0.078	0.278	5303.18	8073.82
SOUTH 9166.95	0.585	0.078	0.279	3640.00	5526.95
WEST 13377.00	0.582	0.078	0.278	5303.18	8073.82
ROOF 41664.06	0.000	0.042	0.042	0.00	41664.06
ALL WALLS 45087.91	0.570	0.078	0.273	17886.36	27201.53
WALLS+ROOFS 86751.98	0.570	0.056	0.162	17886.36	68865.59
UNDERGRND 41664.06	0.000	0.027	0.027	0.00	41664.06
BUILDING 128416.03	0.570	0.045	0.118	17886.36	110529.66

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NUMBER OF UNDERGROUND SURFACES 13

SURFACE NAME	MULTIPLIER	AREA (SQFT )	CONSTRUCTION NAME	U-VALUE (BTU/HR-SQFT-F)
EL1 Flr (G.S1.U1)	1.0	1041.00	EL1 UFCons (G.S1.U2)	0.063
EL1 Flr (G.E2.U2)	1.0	969.75	EL1 UFCons (G.E2.U3)	0.052
EL1 Flr (G.S3.U3)	1.0	1218.75	EL1 UFCons (G.S3.U4)	0.042
EL1 Flr (G.W4.U4)	1.0	969.75	EL1 UFCons (G.E2.U3)	0.052
EL1 Flr (G.S5.U5)	1.0	1041.00	EL1 UFCons (G.S1.U2)	0.063
EL1 Flr (G.E6.U6)	1.0	2980.50	EL1 UFCons (G.E6.U7)	0.056
EL1 Flr (G.N7.U7)	1.0	1041.00	EL1 UFCons (G.S1.U2)	0.063
EL1 Flr (G.W8.U8)	1.0	969.75	EL1 UFCons (G.E2.U3)	0.052
EL1 Flr (G.N9.U9)	1.0	1218.75	EL1 UFCons (G.S3.U4)	0.042
EL1 Flr (G.E10.U10)	1.0	969.75	EL1 UFCons (G.E2.U3)	0.052
EL1 Flr (G.N11.U11)	1.0	1041.00	EL1 UFCons (G.S1.U2)	0.063
EL1 Flr (G.W12.U12)	1.0	2980.50	EL1 UFCons (G.E6.U7)	0.056
EL1 Flr (G.C13.U13)	1.0	25222.56	EL1 UFCons (G.C13.U14)	0.010

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Number of Interior Surfaces 209  
(U-VALUE includes both air films)

SURFACE VALUE NAME F)	AREA (SQFT )	CONSTRUCTION NAME	SURFACE TYPE	U- (BTU/HR-SQFT-
EL1 NE Wall (G.S1.I1) 0.402	190.92	EL1 IWall Construction	DELAYED STANDARD	
EL1 NW Wall (G.S1.I2) 0.402	190.92	EL1 IWall Construction	DELAYED STANDARD	
EL1 Ceiling (G.S1.I3) 0.514	1041.00	EL1 Ceilg Construction	DELAYED STANDARD	
EL1 NE Wall (G.E2.I4) 0.402	190.92	EL1 IWall Construction	DELAYED STANDARD	
EL1 Ceiling (G.E2.I5) 0.514	969.75	EL1 Ceilg Construction	DELAYED STANDARD	
EL1 SE Wall (G.S3.I6) 0.402	190.92	EL1 IWall Construction	DELAYED STANDARD	
EL1 Ceiling (G.S3.I7) 0.514	1218.75	EL1 Ceilg Construction	DELAYED STANDARD	
EL1 SE Wall (G.W4.I8) 0.402	190.92	EL1 IWall Construction	DELAYED STANDARD	
EL1 Ceiling (G.W4.I9) 0.514	969.75	EL1 Ceilg Construction	DELAYED STANDARD	
EL1 NE Wall (G.S5.I10) 0.402	190.92	EL1 IWall Construction	DELAYED STANDARD	
EL1 Ceiling (G.S5.I11) 0.514	1041.00	EL1 Ceilg Construction	DELAYED STANDARD	
EL1 NW Wall (G.E6.I12) 0.402	190.92	EL1 IWall Construction	DELAYED STANDARD	
EL1 Ceiling (G.E6.I13) 0.514	2980.50	EL1 Ceilg Construction	DELAYED STANDARD	
EL1 SW Wall (G.N7.I14) 0.402	190.92	EL1 IWall Construction	DELAYED STANDARD	
EL1 Ceiling (G.N7.I15) 0.514	1041.00	EL1 Ceilg Construction	DELAYED STANDARD	
EL1 SW Wall (G.W8.I16) 0.402	190.92	EL1 IWall Construction	DELAYED STANDARD	
EL1 Ceiling (G.W8.I17) 0.514	969.75	EL1 Ceilg Construction	DELAYED STANDARD	
EL1 NW Wall (G.N9.I18) 0.402	190.92	EL1 IWall Construction	DELAYED STANDARD	
EL1 Ceiling (G.N9.I19) 0.514	1218.75	EL1 Ceilg Construction	DELAYED STANDARD	
EL1 NW Wall (G.E10.I20) 0.402	190.92	EL1 IWall Construction	DELAYED STANDARD	
EL1 Ceiling (G.E10.I21) 0.514	969.75	EL1 Ceilg Construction	DELAYED STANDARD	
EL1 SW Wall (G.N11.I22) 0.402	190.92	EL1 IWall Construction	DELAYED STANDARD	
EL1 Ceiling (G.N11.I23) 0.514	1041.00	EL1 Ceilg Construction	DELAYED STANDARD	
EL1 Ceiling (G.W12.I24) 0.514	2980.50	EL1 Ceilg Construction	DELAYED STANDARD	
EL1 South Wall (G.C13.I25) 0.402	489.60	EL1 IWall Construction	DELAYED STANDARD	
EL1 East Wall (G.C13.I26) 0.402	581.85	EL1 IWall Construction	DELAYED STANDARD	
EL1 South Wall (G.C13.I27) 0.402	866.25	EL1 IWall Construction	DELAYED STANDARD	
EL1 West Wall (G.C13.I28) 0.402	581.85	EL1 IWall Construction	DELAYED STANDARD	
EL1 South Wall (G.C13.I29) 0.402	489.60	EL1 IWall Construction	DELAYED STANDARD	
EL1 East Wall (G.C13.I30) 0.402	1653.30	EL1 IWall Construction	DELAYED STANDARD	
EL1 North Wall (G.C13.I31) 0.402	489.60	EL1 IWall Construction	DELAYED STANDARD	
EL1 West Wall (G.C13.I32) 0.402	581.85	EL1 IWall Construction	DELAYED STANDARD	
EL1 North Wall (G.C13.I33) 0.402	866.25	EL1 IWall Construction	DELAYED STANDARD	
EL1 East Wall (G.C13.I34) 0.402	581.85	EL1 IWall Construction	DELAYED STANDARD	
EL1 North Wall (G.C13.I35) 0.402	489.60	EL1 IWall Construction	DELAYED STANDARD	
EL1 West Wall (G.C13.I36) 0.402	1653.30	EL1 IWall Construction	DELAYED STANDARD	
EL1 Ceiling (G.C13.I37) 0.514	25222.56	EL1 Ceilg Construction	DELAYED STANDARD	
EL1 NE Wall (G.S14.I38) 0.402	84.85	EL1 IWall Construction	DELAYED STANDARD	

EL1 NW Wall (G.S14.I39) 0.402	84.85	EL1 IWall Construction	DELAYED STANDARD
EL1 NE Wall (G.E15.I40) 0.402	84.85	EL1 IWall Construction	DELAYED STANDARD
EL1 SE Wall (G.S16.I41) 0.402	84.85	EL1 IWall Construction	DELAYED STANDARD
EL1 SE Wall (G.W17.I42) 0.402	84.85	EL1 IWall Construction	DELAYED STANDARD
EL1 NE Wall (G.S18.I43) 0.402	84.85	EL1 IWall Construction	DELAYED STANDARD
EL1 NW Wall (G.E19.I44) 0.402	84.85	EL1 IWall Construction	DELAYED STANDARD
EL1 SW Wall (G.N20.I45) 0.402	84.85	EL1 IWall Construction	DELAYED STANDARD
EL1 SW Wall (G.W21.I46) 0.402	84.85	EL1 IWall Construction	DELAYED STANDARD
EL1 NW Wall (G.N22.I47) 0.402	84.85	EL1 IWall Construction	DELAYED STANDARD
EL1 NW Wall (G.E23.I48) 0.402	84.85	EL1 IWall Construction	DELAYED STANDARD
EL1 SW Wall (G.N24.I49) 0.402	84.85	EL1 IWall Construction	DELAYED STANDARD
EL1 South Wall (G.C26.I50) 0.402	217.60	EL1 IWall Construction	DELAYED STANDARD
EL1 East Wall (G.C26.I51)	258.60	EL1 IWall Construction	DELAYED STANDARD
			0.402

# Appendix F: Utility Rates Used for Calculations

## Dallas, Texas

RESOURCE:	ELECTRICITY	DEMAND-INTERVAL:	15	3413. BTU/KWH
BILLING-DAY:	31	RATE-LIMITATION:	0.0000	
METERS:	EML			
POWER-FACTOR:	0.80	EXCESS-KVAR-FRAC:	0.75	EXCESS-KVAR-CHG: 0.0000

RATE-QUALIFICATIONS		BLOCK-CHARGES		DEMAND-RATCHETS				MIN-MON-RATCHETS		
-----		-----		-----				-----		
MIN-ENERGY:	0.0	Cust 1 Elec Uniform Blk1								
MAX-ENERGY:	0.0	Cust 1 Elec Uniform Blk2								
MIN-DEMAND:	0.0									
MAX-DEMAND:	0.0									
QUALIFY-RATE:	ALL YEAR									
USE-MIN-QUAL:	NO									

TOTAL	METERED	BILLING	METERED	BILLING	ENERGY	DEMAND	ENERGY			FIXED	MINIMUM	VIRTUAL
CHARGE	ENERGY	ENERGY	DEMAND	DEMAND	CHARGE	CHARGE	CST ADJ	TAXES	SURCHRG	CHARGE	CHARGE	RATE
MONTH	KWH	KWH	KW	KW	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$/UNIT)
(\$)	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
JAN	95725	95725	438.0	438.0	5669	1953	0	0	0	26	0	0.0799
7648												
FEB	88967	88967	400.3	400.3	5268	1785	0	0	0	26	0	0.0796
7080												
MAR	117559	117559	502.0	502.0	6961	2239	0	0	0	26	0	0.0785
9226												
APR	122071	122071	547.1	547.1	7229	2440	0	0	0	26	0	0.0794
9695												
MAY	154976	154976	652.0	652.0	9177	2910	0	0	0	26	0	0.0782
12113												
JUN	169749	169749	629.9	629.9	10015	4069	0	0	0	26	0	0.0831
14110												
JUL	175791	175791	643.7	643.7	10372	4158	0	0	0	26	0	0.0828
14556												
AUG	206747	206747	666.9	666.9	12198	4308	0	0	0	26	0	0.0800
16532												
SEP	173117	173117	720.3	720.3	10214	4651	0	0	0	26	0	0.0860
14891												
OCT	126675	126675	601.2	601.2	7501	2681	0	0	0	26	0	0.0806
10208												
NOV	101810	101810	498.7	498.7	6029	2224	0	0	0	26	0	0.0813
8279												
DEC	102394	102394	469.5	469.5	6063	2094	0	0	0	26	0	0.0799
8183												
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL	1635582	1635582	720.3		96697	35514	0	0	0	311		0.0810
132522												

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RESOURCE: ELECTRICITY
ENERGY-UNITS: KWH
DEMAND-UNITS: KW
DEMAND-WINDOW: 15

BLOCK-CHARGES
DEC YEAR          JAN    FEB    MAR    APR    MAY    JUN    JUL    AUG    SEP    OCT    NOV
-----
Cust 1 Elec Uniform Blk1
      USE: SEASONAL
102394 METERED ENERGY:  95725  88967  117559  122071  154813    0    0    0    7  126675  101810
      BILLING ENERGY:  95725  88967  117559  122071  154976    0    0    0  173117  126675  101810
102394 910210 METERED DEMAND:  438.0  400.3  502.0  547.1  652.0    0.0  0.0  0.0    6.5  601.2  498.7
469.5 BILLING DEMAND:  438.0  400.3  502.0  547.1  652.0    0.0  0.0  0.0   720.3  601.2  498.7
469.5 PRORATE FACTOR:  1.0000  1.0000  1.0000  1.0000  0.9987  0.0000  0.0000  0.0000  0.0014  1.0000  1.0000
1.0000 ENERGY CHGS($):  5669   5268   6961   7229   9165    0    0    0    14   7501   6029
6063 53900 DEMAND CHGS($):  1953   1785   2239   2440   2904    0    0    0    4   2681   2224
2094 18326 TOTAL CHGS($):  7622   7054   9200   9669  12069    0    0    0    19  10183   8253
8157 72226

Cust 1 Elec Uniform Blk2
      USE: SEASONAL
0 METERED ENERGY:    0    0    0    0    163  169749  175791  206747  173110    0    0
0 BILLING ENERGY:    0    0    0    0  154976  169749  175791  206747  173117    0    0
0 725372 METERED DEMAND:    0.0  0.0  0.0  0.0  162.7  629.9  643.7  666.9  720.3    0.0  0.0
0.0 BILLING DEMAND:    0.0  0.0  0.0  0.0  652.0  629.9  643.7  666.9  720.3    0.0  0.0
0.0 PRORATE FACTOR:  0.0000  0.0000  0.0000  0.0000  0.0013  1.0000  1.0000  1.0000  0.9986  0.0000  0.0000
0.0000 ENERGY CHGS($):    0    0    0    0    12  10015  10372  12198  10200    0    0
0 42797 DEMAND CHGS($):    0    0    0    0    6   4069   4158   4308   4647    0    0
0 17189 TOTAL CHGS($):    0    0    0    0    18  14085  14530  16506  14847    0    0
0 59986

=====
TOTAL ENERGY:  95725  88967  117559  122071  154976  169749  175791  206747  173117  126675  101810
102394 1635582
TOTAL CHARGES ($):  7622   7054   9200   9669  12087  14085  14530  16506  14865  10183   8253
8157 132211

```

REPORT- ES-E Summary of Utility-Rate: Custom Gas Rate WEATHER FILE- DALLAS LOVE  
FIELD TX

-----

RESOURCE: NATURAL-GAS DEMAND-INTERVAL 60 100000. BTU/THERM  
BILLING-DAY: 31 RATE-LIMITATION: 0.0000  
METERS: FM1

-----

RATE-QUALIFICATIONS BLOCK-CHARGES DEMAND-RATCHETS MIN-MON-RATCHETS  
-----  
-----  
MIN-ENERGY: 0.0 Custom Gas Uniform Blk1  
MAX-ENERGY: 0.0  
MIN-DEMAND: 0.0  
MAX-DEMAND: 0.0  
QUALIFY-RATE: ALL YEAR  
USE-MIN-QUAL: NO

TOTAL MONTH CHARGE MONTH (\$)	METERED	BILLING	METERED	BILLING	ENERGY	DEMAND	ENERGY			FIXED	MINIMUM	VIRTUAL
	ENERGY	ENERGY	DEMAND	DEMAND	CHARGE	CHARGE	CST ADJ	TAXES	SURCHRG	CHARGE	CHARGE	RATE
	THERM	THERM	THERM/HR	THERM/HR	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$/UNIT)
JAN 726	1047	1047	40.8	40.8	701	0	0	0	0	25	0	0.6939
FEB 467	660	660	14.0	14.0	442	0	0	0	0	25	0	0.7079
MAR 381	531	531	12.4	12.4	356	0	0	0	0	25	0	0.7170
APR 134	163	163	7.5	7.5	109	0	0	0	0	25	0	0.8238
MAY 106	121	121	0.5	0.5	81	0	0	0	0	25	0	0.8767
JUN 102	115	115	0.5	0.5	77	0	0	0	0	25	0	0.8873
JUL 91	98	98	0.4	0.4	66	0	0	0	0	25	0	0.9255
AUG 95	105	105	0.4	0.4	70	0	0	0	0	25	0	0.9090
SEP 89	96	96	0.4	0.4	64	0	0	0	0	25	0	0.9311
OCT 95	105	105	8.1	8.1	70	0	0	0	0	25	0	0.9089
NOV 167	212	212	10.2	10.2	142	0	0	0	0	25	0	0.7881
DEC 703	1012	1012	17.7	17.7	678	0	0	0	0	25	0	0.6947
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL 3156	4263	4263	40.8		2856	0	0	0	0	300		0.7404



-----  
 RESOURCE: NATURAL-GAS  
 ENERGY-UNITS: THERM  
 DEMAND-UNITS: THERM/HR  
 DEMAND-WINDOW: 60

BLOCK-CHARGES  
 DEC YEAR JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV  
 -----

Custom Gas Uniform Blk1  
 USE: YEARLY

DEC	YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
1012	METERED ENERGY:	1047	660	531	163	121	115	98	105	96	105	212
1012	BILLING ENERGY:	1047	660	531	163	121	115	98	105	96	105	212
17.7	METERED DEMAND:	40.8	14.0	12.4	7.5	0.5	0.5	0.4	0.4	0.4	8.1	10.2
0.0	BILLING DEMAND:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
678	ENERGY CHGS (\$):	701	442	356	109	81	77	66	70	64	70	142
678	2856											
=====												
1012	TOTAL ENERGY:	1047	660	531	163	121	115	98	105	96	105	212
1012	4263											
678	TOTAL CHARGES (\$):	701	442	356	109	81	77	66	70	64	70	142
678	2856											

# Los Angeles, California

REPORT- ES-E Summary of Utility-Rate: PG&E Sch-A6-3 Elec Rate WEATHER FILE- LOS ANGELES  
INTL CA

-----  
 RESOURCE: ELECTRICITY DEMAND-INTERVAL 15 3413. BTU/KWH  
 BILLING-DAY: 31 RATE-LIMITATION: 0.0000  
 METERS: EM1  
 POWER-FACTOR: 0.80 EXCESS-KVAR-FRAC: 0.75 EXCESS-KVAR-CHG: 0.0000

-----  
 RATE-QUALIFICATIONS BLOCK-CHARGES DEMAND-RATCHETS MIN-MON-RATCHETS  
 -----  
 MIN-ENERGY: 0.0 PG&E Sch-A6-3 Summer Peak Block  
 MAX-ENERGY: 0.0 PG&E Sch-A6-3 Summer Mid Block  
 MIN-DEMAND: 0.0 PG&E Sch-A6-3 Winter Mid Block  
 MAX-DEMAND: 0.0 PG&E Sch-A6-3 Summer Off Block  
 QUALIFY-RATE: ALL YEAR PG&E Sch-A6-3 Winter Off Block  
 USE-MIN-QUAL: NO

TOTAL	METERED	BILLING	METERED	BILLING	ENERGY	DEMAND	ENERGY			FIXED	MINIMUM	VIRTUAL
CHARGE	ENERGY	ENERGY	DEMAND	DEMAND	CHARGE	CHARGE	CST ADJ	TAXES	SURCHRG	CHARGE	CHARGE	RATE
MONTH	KWH	KWH	KW	KW	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$/UNIT)
(\$)												
JAN 14559	93638	93638	400.5	400.5	14541	0	0	0	0	19	0	0.1555
FEB 14197	91055	91055	419.7	419.7	14178	0	0	0	0	19	0	0.1559
MAR 17375	111224	111224	411.2	411.2	17356	0	0	0	0	19	0	0.1562
APR 16733	106951	106951	462.3	462.3	16715	0	0	0	0	19	0	0.1565
MAY 24833	112444	112444	435.7	435.7	24814	0	0	0	0	19	0	0.2208
JUN 27232	122450	122450	449.1	449.1	27214	0	0	0	0	19	0	0.2224
JUL 26093	117670	117670	475.9	475.9	26074	0	0	0	0	19	0	0.2217
AUG 30147	135690	135690	480.5	480.5	30128	0	0	0	0	19	0	0.2222
SEP 27454	122744	122744	497.1	497.1	27436	0	0	0	0	19	0	0.2237
OCT 24062	108345	108345	462.6	462.6	24043	0	0	0	0	19	0	0.2221
NOV 15766	100978	100978	437.1	437.1	15747	0	0	0	0	19	0	0.1561
DEC 15562	99799	99799	404.4	404.4	15543	0	0	0	0	19	0	0.1559
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL 254014	1322985	1322985	497.1		253789	0	0	0	0	226		0.1920

RESOURCE: ELECTRICITY  
ENERGY-UNITS: KWH  
DEMAND-UNITS: KW  
DEMAND-WINDOW: 15

BLOCK-CHARGES DEC YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	
-----												
PG&E Sch-A6-3 Summer Peak Block												
USE: TIME-OF-USE												
0	METERED ENERGY:	0	0	0	0	47500	52467	50116	57985	53356	46382	0
0	BILLING ENERGY:	0	0	0	0	47500	52467	50116	57985	53356	46382	0
0.0	METERED DEMAND:	0.0	0.0	0.0	0.0	435.7	448.2	471.2	469.2	491.3	462.6	0.0
0.0	BILLING DEMAND:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0	ENERGY CHGS(\$):	0	0	0	0	16303	18008	17201	19902	18313	15919	0
PG&E Sch-A6-3 Summer Mid Block												
USE: TIME-OF-USE												
0	METERED ENERGY:	0	0	0	0	33629	36847	35341	41003	36449	32133	0
0	BILLING ENERGY:	0	0	0	0	33629	36847	35341	41003	36449	32133	0
0.0	METERED DEMAND:	0.0	0.0	0.0	0.0	427.0	449.1	475.9	480.5	497.1	450.1	0.0
0.0	BILLING DEMAND:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0	ENERGY CHGS(\$):	0	0	0	0	5327	5836	5598	6495	5773	5090	0
PG&E Sch-A6-3 Winter Mid Block												
USE: TIME-OF-USE												
71330	METERED ENERGY:	66129	65011	80116	77507	0	0	0	0	0	0	72553
71330	BILLING ENERGY:	66129	65011	80116	77507	0	0	0	0	0	0	72553
404.4	METERED DEMAND:	400.5	419.7	411.2	462.3	0.0	0.0	0.0	0.0	0.0	0.0	437.1
0.0	BILLING DEMAND:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12207	ENERGY CHGS(\$):	11317	11125	13710	13264	0	0	0	0	0	0	12416
PG&E Sch-A6-3 Summer Off Block												
USE: TIME-OF-USE												
0	METERED ENERGY:	0	0	0	7	31315	33136	32213	36701	32939	29752	0
0	BILLING ENERGY:	0	0	0	7	31315	33136	32213	36701	32939	29752	0
0.0	METERED DEMAND:	0.0	0.0	0.0	6.5	402.5	433.3	460.8	467.7	475.9	397.6	0.0
0.0	BILLING DEMAND:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0	ENERGY CHGS(\$):	0	0	0	1	3184	3370	3276	3732	3350	3026	0
PG&E Sch-A6-3 Winter Off Block												
USE: TIME-OF-USE												
28469	METERED ENERGY:	27509	26044	31109	29437	0	0	0	0	0	78	28426
28469	BILLING ENERGY:	27509	26044	31109	29437	0	0	0	0	0	78	28426
321.5	METERED DEMAND:	325.8	359.8	344.2	401.6	0.0	0.0	0.0	0.0	0.0	77.5	377.3
0.0	BILLING DEMAND:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3337	ENERGY CHGS(\$):	3224	3052	3646	3450	0	0	0	0	0	9	3332
=====												
99799	TOTAL ENERGY:	93638	91055	111224	106951	112444	122450	117670	135690	122744	108345	100979
15543	TOTAL CHARGES (\$):	14541	14178	17356	16715	24814	27214	26074	30128	27436	24043	15747

REPORT- ES-E Summary of Utility-Rate: PG&E GNR-1 Gas Rate WEATHER FILE- LOS ANGELES  
INTL CA

RESOURCE: NATURAL-GAS DEMAND-INTERVAL 60 100000. BTU/THERM  
BILLING-DAY: 31 RATE-LIMITATION: 0.0000  
METERS: FM1

RATE-QUALIFICATIONS		BLOCK-CHARGES				DEMAND-RATCHETS				MIN-MON-RATCHETS		
-----		-----				-----				-----		
MIN-ENERGY:	0.0	PG&E GNR-1 Summer Block										
MAX-ENERGY:	0.0	PG&E GNR-1 Winter Block										
MIN-DEMAND:	0.0											
MAX-DEMAND:	0.0											
QUALIFY-RATE:	ALL YEAR											
USE-MIN-QUAL:	NO											
TOTAL	METERED	BILLING	METERED	BILLING	ENERGY	DEMAND	ENERGY			FIXED	MINIMUM	VIRTUAL
MONTH	ENERGY	ENERGY	DEMAND	DEMAND	CHARGE	CHARGE	CST ADJ	TAXES	SURCHRG	CHARGE	CHARGE	RATE
MONTH	THERM	THERM	THERM/HR	THERM/HR	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$/UNIT)
(\$)	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
JAN 130	204	204	7.2	7.2	117	0	0	0	0	13	0	0.6365
FEB 90	134	134	5.9	5.9	77	0	0	0	0	13	0	0.6708
MAR 96	145	145	6.1	6.1	83	0	0	0	0	13	0	0.6631
APR 77	127	127	0.6	0.6	64	0	0	0	0	13	0	0.6075
MAY 76	125	125	0.6	0.6	63	0	0	0	0	13	0	0.6093
JUN 77	127	127	0.5	0.5	64	0	0	0	0	13	0	0.6077
JUL 71	115	115	0.5	0.5	58	0	0	0	0	13	0	0.6187
AUG 78	129	129	0.5	0.5	65	0	0	0	0	13	0	0.6065
SEP 73	118	118	0.5	0.5	59	0	0	0	0	13	0	0.6158
OCT 71	115	115	0.5	0.5	58	0	0	0	0	13	0	0.6190
NOV 80	117	117	0.5	0.5	67	0	0	0	0	13	0	0.6859
DEC 85	125	125	0.6	0.6	71	0	0	0	0	13	0	0.6783
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL 1005	1582	1582	7.2		844	0	0	0	0	161		0.6354

-----  
RESOURCE: NATURAL-GAS  
ENERGY-UNITS: THERM  
DEMAND-UNITS: THERM/HR  
DEMAND-WINDOW: 60

BLOCK-CHARGES		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
DEC	YEAR	-----										
PG&E GNR-1 Summer Block												
USE: SEASONAL												
0	METERED ENERGY:	0	0	0	127	125	127	115	129	118	115	0
0	857 BILLING ENERGY:	0	0	145	127	125	127	115	129	118	115	0
0.0	METERED DEMAND:	0.0	0.0	0.0	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.0
0.0	BILLING DEMAND:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0000	PRORATE FACTOR:	0.0000	0.0000	0.0013	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9987	0.0000
0	430 ENERGY CHGS(\$):	0	0	0	64	63	64	58	65	59	58	0
PG&E GNR-1 Winter Block												
USE: SEASONAL												
125	METERED ENERGY:	204	134	145	0	0	0	0	0	0	0	117
125	725 BILLING ENERGY:	204	134	145	0	0	0	0	0	0	115	117
0.6	METERED DEMAND:	7.2	5.9	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
0.0	BILLING DEMAND:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.0000	PRORATE FACTOR:	1.0000	1.0000	0.9987	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0013	1.0000
71	414 ENERGY CHGS(\$):	117	77	83	0	0	0	0	0	0	0	67
=====												
125	1582 TOTAL ENERGY:	204	134	145	127	125	127	115	129	118	115	117
71	844 TOTAL CHARGES (\$):	117	77	83	64	63	64	58	65	59	58	67

# Minneapolis, Minnesota

REPORT- ES-E Summary of Utility-Rate: Xcel Large Commercial  
ST PA MN

WEATHER FILE- MINNEAPOLIS-

-----

RESOURCE: ELECTRICITY DEMAND-INTERVAL 15 3413. BTU/KWH  
BILLING-DAY: 31 RATE-LIMITATION: 0.0000  
METERS: EM1  
POWER-FACTOR: 0.80 EXCESS-KVAR-FRAC: 0.75 EXCESS-KVAR-CHG: 0.0000

-----

RATE-QUALIFICATIONS BLOCK-CHARGES DEMAND-RATCHETS MIN-MON-RATCHETS  
-----  
MIN-ENERGY: 0.0 Cust 1 Elec Uniform Blk1  
MAX-ENERGY: 0.0 Cust 1 Elec Uniform Blk2  
MIN-DEMAND: 0.0 Cust 1 Elec Energy Blk1  
MAX-DEMAND: 0.0 Cust 1 Elec Energy Blk2  
QUALIFY-RATE: ALL YEAR  
USE-MIN-QUAL: NO

TOTAL	METERED	BILLING	METERED	BILLING	ENERGY	DEMAND	ENERGY			FIXED	MINIMUM	VIRTUAL
CHARGE	ENERGY	ENERGY	DEMAND	DEMAND	CHARGE	CHARGE	CST ADJ	TAXES	SURCHRG	CHARGE	CHARGE	RATE
MONTH	KWH	KWH	KW	KW	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$/UNIT)
(\$)												
JAN 5454	111700	111700	404.8	404.8	2564	2866	0	0	0	25	0	0.0488
FEB 4903	95868	95868	378.2	378.2	2200	2678	0	0	0	25	0	0.0511
MAR 4939	107217	107217	346.5	346.5	2461	2453	0	0	0	25	0	0.0461
APR 5885	99589	99589	504.8	504.8	2286	3574	0	0	0	25	0	0.0591
MAY 6481	115767	115767	536.3	536.3	2657	3799	0	0	0	25	0	0.0560
JUN 8549	131585	131585	525.9	525.9	3013	5511	0	0	0	25	0	0.0650
JUL 9720	139203	139203	621.0	621.0	3188	6508	0	0	0	25	0	0.0698
AUG 9728	143028	143028	613.3	613.3	3275	6428	0	0	0	25	0	0.0680
SEP 8543	111776	111776	568.8	568.8	2560	5959	0	0	0	25	0	0.0764
OCT 4824	92411	92411	378.3	378.3	2121	2678	0	0	0	25	0	0.0522
NOV 4675	94586	94586	350.1	350.1	2171	2479	0	0	0	25	0	0.0494
DEC 5350	110246	110246	394.8	394.8	2530	2795	0	0	0	25	0	0.0485
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL 79052	1352977	1352977	621.0		31025	47728	0	0	0	300		0.0584

RESOURCE: ELECTRICITY  
ENERGY-UNITS: KWH  
DEMAND-UNITS: KW  
DEMAND-WINDOW: 15

BLOCK-CHARGES DEC YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV		
-----													
Cust 1 Elec Uniform Blk1													
	USE: SEASONAL												
110246	METERED ENERGY:	111700	95868	107217	99589	115684	0	0	0	7	92411	94586	
110246	BILLING ENERGY:	111700	95868	107217	99589	115767	0	0	0	111776	92411	94586	
827385	METERED DEMAND:	404.8	378.2	346.5	504.8	536.3	0.0	0.0	0.0	6.5	378.3	350.1	
394.8	BILLING DEMAND:	404.8	378.2	346.5	504.8	536.3	0.0	0.0	0.0	568.8	378.3	350.1	
394.8	PRORATE FACTOR:	1.0000	1.0000	1.0000	1.0000	0.9987	0.0000	0.0000	0.0014	1.0000	1.0000		
1.0000	ENERGY CHGS(\$):	2564	2200	2461	2286	2653	0	0	0	4	2121	2171	
2530	18988	DEMAND CHGS(\$):	2866	2678	2453	3574	3792	0	0	6	2678	2479	
2795	23321	TOTAL CHGS(\$):	5429	4878	4914	5860	6445	0	0	9	4799	4650	
5325	42309												
Cust 1 Elec Uniform Blk2													
	USE: SEASONAL												
0	METERED ENERGY:	0	0	0	0	84	131585	139203	143028	111769	0	0	
0	525592	BILLING ENERGY:	0	0	0	0	115767	131585	139203	143028	111776	0	0
0.0	METERED DEMAND:	0.0	0.0	0.0	0.0	83.7	525.9	621.0	613.3	568.8	0.0	0.0	
0.0	BILLING DEMAND:	0.0	0.0	0.0	0.0	536.3	525.9	621.0	613.3	568.8	0.0	0.0	
0.0000	PRORATE FACTOR:	0.0000	0.0000	0.0000	0.0000	0.0013	1.0000	1.0000	1.0000	0.9986	0.0000	0.0000	
0.0000	ENERGY CHGS(\$):	0	0	0	0	4	3013	3188	3275	2556	0	0	
0	12036	DEMAND CHGS(\$):	0	0	0	8	5511	6508	6428	5953	0	0	
0	24407	TOTAL CHGS(\$):	0	0	0	11	8524	9695	9703	8509	0	0	
0	36443												
Cust 1 Elec Energy Blk1													
	USE: SEASONAL												
110246	METERED ENERGY:	111700	95868	107217	99589	115684	0	0	0	7	92411	94586	
0	827385	BILLING ENERGY:	0	0	0	0	0	0	0	0	0	0	
394.8	METERED DEMAND:	404.8	378.2	346.5	504.8	536.3	0.0	0.0	0.0	6.5	378.3	350.1	
0.0	BILLING DEMAND:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.0000	PRORATE FACTOR:	1.0000	1.0000	1.0000	1.0000	0.9987	0.0000	0.0000	0.0014	1.0000	1.0000		
Cust 1 Elec Energy Blk2													
	USE: SEASONAL												
0	METERED ENERGY:	0	0	0	0	84	131585	139203	143028	111769	0	0	
0	525592	BILLING ENERGY:	0	0	0	0	0	0	0	0	0	0	
0.0	METERED DEMAND:	0.0	0.0	0.0	0.0	83.7	525.9	621.0	613.3	568.8	0.0	0.0	
0.0	BILLING DEMAND:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
0.0000	PRORATE FACTOR:	0.0000	0.0000	0.0000	0.0000	0.0013	1.0000	1.0000	1.0000	0.9986	0.0000	0.0000	
=====													
=====													
110246	TOTAL ENERGY:	111700	95868	107217	99589	115767	131585	139203	143028	111776	92411	94586	
1352977	TOTAL CHARGES (\$):	5429	4878	4914	5860	6456	8524	9695	9703	8518	4799	4650	
5325	78752												

REPORT- ES-E Summary of Utility-Rate: Xcel Energy

WEATHER FILE- MINNEAPOLIS-ST PA MN

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RESOURCE: NATURAL-GAS DEMAND-INTERVAL 60 100000. BTU/THERM  
BILLING-DAY: 31 RATE-LIMITATION: 0.0000  
METERS: FM1

RATE-QUALIFICATIONS		BLOCK-CHARGES		DEMAND-RATCHETS				MIN-MON-RATCHETS			
MIN-ENERGY:	0.0	Custom Gas	Uniform Blk1								
MAX-ENERGY:	0.0	Custom Gas	Uniform Blk2								
MIN-DEMAND:	0.0	Custom Gas	Energy Blk1								
MAX-DEMAND:	0.0	Custom Gas	Energy Blk2								
QUALIFY-RATE:	ALL YEAR										
USE-MIN-QUAL:	NO										

TOTAL	METERED	BILLING	METERED	BILLING	ENERGY	DEMAND	ENERGY			FIXED	MINIMUM	VIRTUAL
CHARGE	ENERGY	ENERGY	DEMAND	DEMAND	CHARGE	CHARGE	CST ADJ	TAXES	SURCHRG	CHARGE	CHARGE	RATE
MONTH	THERM	THERM	THERM/HR	THERM/HR	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$/UNIT)
(\$)												
JAN	6778	6778	57.5	57.5	5693	0	0	0	0	9	0	0.8412
5702												
FEB	3988	3988	47.3	47.3	3349	0	0	0	0	9	0	0.8421
3358												
MAR	2538	2538	23.2	23.2	2131	0	0	0	0	9	0	0.8433
2140												
APR	1193	1193	22.9	22.9	933	0	0	0	0	9	0	0.7896
942												
MAY	209	209	6.7	6.7	163	0	0	0	0	9	0	0.8252
172												
JUN	149	149	0.6	0.6	117	0	0	0	0	9	0	0.8423
126												
JUL	125	125	0.6	0.6	98	0	0	0	0	9	0	0.8538
107												
AUG	133	133	0.5	0.5	104	0	0	0	0	9	0	0.8495
113												
SEP	274	274	10.4	10.4	214	0	0	0	0	9	0	0.8148
223												
OCT	781	781	17.8	17.8	611	0	0	0	0	9	0	0.7936
620												
NOV	2965	2965	27.7	27.7	2490	0	0	0	0	9	0	0.8429
2499												
DEC	5541	5541	54.9	54.9	4654	0	0	0	0	9	0	0.8415
4663												
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL	24676	24676	57.5		20558	0	0	0	0	108		0.8375
20666												



REPORT- ES-F Block-Charges and Ratchets for Xcel Energy  
ST PA MN

WEATHER FILE- MINNEAPOLIS-

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RESOURCE: NATURAL-GAS
ENERGY-UNITS: THERM
DEMAND-UNITS: THERM/HR
DEMAND-WINDOW: 60

BLOCK-CHARGES
DEC YEAR          JAN    FEB    MAR    APR    MAY    JUN    JUL    AUG    SEP    OCT    NOV
-----
Custom Gas Uniform Blk1
      USE: SEASONAL
5541 METERED ENERGY: 6778   3988   2538    0     0     0     0     0     0     0     2965
      BILLING ENERGY: 6778   3988   2538    0     0     0     0     0     0     781   2965
5541 21809 METERED DEMAND: 57.5  47.3  23.2   0.0   0.0   0.0   0.0   0.0   0.0   0.0   27.7
54.9 BILLING DEMAND: 0.0    0.0    0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0
0.0 PRORATE FACTOR: 1.0000 1.0000 0.9987 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0013 1.0000
1.0000 ENERGY CHGS($): 1260   741   471    0     0     0     0     0     0     0     551
1030 4055

Custom Gas Uniform Blk2
      USE: SEASONAL
0 METERED ENERGY: 0     0     0  1193  209  149  125  133  274  781   0
0 2867 BILLING ENERGY: 0     0  2538 1193  209  149  125  133  274  781   0
0.0 METERED DEMAND: 0.0  0.0  0.1  22.9  6.7  0.6  0.6  0.5  10.4 17.8  0.0
0.0 BILLING DEMAND: 0.0  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0.0   0.0
0.0 PRORATE FACTOR: 0.0000 0.0000 0.0013 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 0.9987 0.0000
0.0000 ENERGY CHGS($): 0     0     1  222  39  28  23  25  51  145  0
0 533

Custom Gas Energy Blk1
      USE: SEASONAL
5541 METERED ENERGY: 6778   3988   2538    0     0     0     0     0     0     0     2965
      BILLING ENERGY: 6778   3988   2538    0     0     0     0     0     0     781   2965
5541 21809 METERED DEMAND: 57.5  47.3  23.2   0.0   0.0   0.0   0.0   0.0   0.0   0.0   27.7
54.9 BILLING DEMAND: 0.0    0.0    0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0
0.0 PRORATE FACTOR: 1.0000 1.0000 0.9987 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0013 1.0000
1.0000 ENERGY CHGS($): 4432  2608  1658    0     0     0     0     0     0     1  1939
3624 14261

Custom Gas Energy Blk2
      USE: SEASONAL
0 METERED ENERGY: 0     0     0  1193  209  149  125  133  274  781   0
0 2867 BILLING ENERGY: 0     0  2538 1193  209  149  125  133  274  781   0
0.0 METERED DEMAND: 0.0  0.0  0.1  22.9  6.7  0.6  0.6  0.5  10.4 17.8  0.0
0.0 BILLING DEMAND: 0.0  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0.0   0.0
0.0 PRORATE FACTOR: 0.0000 0.0000 0.0013 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 0.9987 0.0000
0.0000 ENERGY CHGS($): 0     0     2  711  124  89  75  80  164  465  0
0 1709

=====
11083 49352 TOTAL ENERGY: 13557  7976  5076  2386  417  299  251  267  549  1562  5930
4654 20558 TOTAL CHARGES ($): 5693  3349  2131  933  163  117  98  104  214  611  2490
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# Richmond, Virginia

REPORT- ES-E Summary of Utility-Rate: Dominion Large Commercial WEATHER FILE- RICHMOND  
 INTERNAT VA

RESOURCE: ELECTRICITY DEMAND-INTERVAL 15 3413. BTU/KWH  
 BILLING-DAY: 31 RATE-LIMITATION: 0.0000  
 METERS: EM1  
 POWER-FACTOR: 0.80 EXCESS-KVAR-FRAC: 0.75 EXCESS-KVAR-CHG: 0.0000

RATE-QUALIFICATIONS	BLOCK-CHARGES	DEMAND-RATCHETS	MIN-MON-RATCHETS
MIN-ENERGY: 0.0	Cust 1 Elec Uniform Blk1		
MAX-ENERGY: 0.0	Cust 1 Elec Energy Blk1		
MIN-DEMAND: 0.0	Cust 1 Elec Demand Blk1		
MAX-DEMAND: 0.0			
QUALIFY-RATE: ALL YEAR			
USE-MIN-QUAL: NO			

TOTAL	METERED	BILLING	METERED	BILLING	ENERGY	DEMAND	ENERGY			FIXED	MINIMUM	VIRTUAL
CHARGE	ENERGY	ENERGY	DEMAND	DEMAND	CHARGE	CHARGE	CST ADJ	TAXES	SURCHRG	CHARGE	CHARGE	RATE
MONTH	KWH	KWH	KW	KW	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$/UNIT)
(\$)												
JAN 5706	95899	95899	348.2	348.2	873	4754	0	0	0	79	0	0.0595
FEB 6203	88540	88540	388.9	388.9	814	5310	0	0	0	79	0	0.0701
MAR 7911	107115	107115	503.2	503.2	962	6870	0	0	0	79	0	0.0739
APR 8115	107314	107314	518.0	518.0	964	7072	0	0	0	79	0	0.0756
MAY 8538	123388	123388	539.6	539.6	1092	7367	0	0	0	79	0	0.0692
JUN 9193	145297	145297	574.8	574.8	1266	7847	0	0	0	79	0	0.0633
JUL 10154	149129	149129	643.0	643.0	1297	8778	0	0	0	79	0	0.0681
AUG 9476	165881	165881	583.6	583.6	1430	7967	0	0	0	79	0	0.0571
SEP 9425	132233	132233	599.5	599.5	1162	8184	0	0	0	79	0	0.0713
OCT 7357	101908	101908	465.6	465.6	921	6357	0	0	0	79	0	0.0722
NOV 6670	93502	93502	420.2	420.2	854	5737	0	0	0	79	0	0.0713
DEC 6619	97614	97614	414.1	414.1	886	5653	0	0	0	79	0	0.0678
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL 95366	1407820	1407820	643.0		12520	81896	0	0	0	950		0.0677

RESOURCE: ELECTRICITY  
ENERGY-UNITS: KWH  
DEMAND-UNITS: KW  
DEMAND-WINDOW: 15

BLOCK-CHARGES DEC YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
-----											
Cust 1 Elec Uniform Blkl											
USE: YEARLY											
97614 METERED ENERGY:	95899	88540	107115	107314	123388	145297	149129	165881	132233	101908	93502
0 1407820 BILLING ENERGY:	0	0	0	0	0	0	0	0	0	0	0
414.1 METERED DEMAND:	348.2	388.9	503.2	518.0	539.6	574.8	643.0	583.6	599.5	465.6	420.2
414.1 BILLING DEMAND:	348.2	388.9	503.2	518.0	539.6	574.8	643.0	583.6	599.5	465.6	420.2
4548 65891 DEMAND CHGS(\$):	3825	4272	5527	5690	5927	6314	7063	6410	6585	5115	4616
Cust 1 Elec Energy Blkl											
USE: YEARLY											
97614 METERED ENERGY:	95899	88540	107115	107314	123388	145297	149129	165881	132233	101908	93502
97614 1407820 BILLING ENERGY:	95899	88540	107115	107314	123388	145297	149129	165881	132233	101908	93502
414.1 METERED DEMAND:	348.2	388.9	503.2	518.0	539.6	574.8	643.0	583.6	599.5	465.6	420.2
0.0 BILLING DEMAND:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
886 12520 ENERGY CHGS(\$):	873	814	962	964	1092	1266	1297	1430	1162	921	854
Cust 1 Elec Demand Blkl											
USE: YEARLY											
97614 METERED ENERGY:	95899	88540	107115	107314	123388	145297	149129	165881	132233	101908	93502
0 1407820 BILLING ENERGY:	0	0	0	0	0	0	0	0	0	0	0
414.1 METERED DEMAND:	348.2	388.9	503.2	518.0	539.6	574.8	643.0	583.6	599.5	465.6	420.2
414.1 BILLING DEMAND:	348.2	388.9	503.2	518.0	539.6	574.8	643.0	583.6	599.5	465.6	420.2
1105 16005 DEMAND CHGS(\$):	929	1038	1343	1382	1440	1534	1716	1557	1599	1242	1121
=====											
97614 1407820 TOTAL ENERGY:	95899	88540	107115	107314	123388	145297	149129	165881	132233	101908	93502
6540 94416 TOTAL CHARGES (\$):	5627	6124	7832	8035	8458	9113	10075	9396	9346	7278	6591

REPORT- ES-E Summary of Utility-Rate: Columbia Large Commercial WEATHER FILE- RICHMOND  
INTERNAT VA

RESOURCE: NATURAL-GAS DEMAND-INTERVAL 60 100000. BTU/THERM  
BILLING-DAY: 31 RATE-LIMITATION: 0.0000  
METERS: FM1

RATE-QUALIFICATIONS		BLOCK-CHARGES				DEMAND-RATCHETS				MIN-MON-RATCHETS		
-----		-----				-----				-----		
MIN-ENERGY:	0.0	Custom Gas Energy Blk1										
MAX-ENERGY:	0.0	Custom Gas Demand Blk1										
MIN-DEMAND:	0.0											
MAX-DEMAND:	0.0											
QUALIFY-RATE:	ALL YEAR											
USE-MIN-QUAL:	NO											
TOTAL	METERED	BILLING	METERED	BILLING	ENERGY	DEMAND	ENERGY			FIXED	MINIMUM	VIRTUAL
CHARGE	ENERGY	ENERGY	DEMAND	DEMAND	CHARGE	CHARGE	CST ADJ	TAXES	SURCHRG	CHARGE	CHARGE	RATE
MONTH	THERM	THERM	THERM/HR	THERM/HR	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$/UNIT)
(\$)	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
JAN	2893	2893	41.5	41.5	18628	43	0	0	0	25	0	6.4613
18696												
FEB	1638	1638	23.9	23.9	10547	25	0	0	0	25	0	6.4682
10597												
MAR	764	764	12.6	12.6	4916	13	0	0	0	25	0	6.4877
4954												
APR	340	340	10.6	10.6	2188	11	0	0	0	25	0	6.5437
2224												
MAY	136	136	0.6	0.6	875	1	0	0	0	25	0	6.6263
901												
JUN	130	130	0.6	0.6	839	1	0	0	0	25	0	6.6342
864												
JUL	112	112	0.5	0.5	718	1	0	0	0	25	0	6.6667
744												
AUG	120	120	0.5	0.5	773	1	0	0	0	25	0	6.6502
799												
SEP	110	110	0.5	0.5	708	1	0	0	0	25	0	6.6696
734												
OCT	199	199	9.5	9.5	1280	10	0	0	0	25	0	6.6128
1315												
NOV	759	759	16.6	16.6	4887	17	0	0	0	25	0	6.4933
4929												
DEC	1547	1547	17.3	17.3	9958	18	0	0	0	25	0	6.4655
10001												
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL	8748	8748	41.5		56316	139	0	0	0	300		6.4880
56756												

RESOURCE: NATURAL-GAS  
ENERGY-UNITS: THERM  
DEMAND-UNITS: THERM/HR  
DEMAND-WINDOW: 60

BLOCK-CHARGES		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
DEC	YEAR											
-----												
Custom Gas Energy Blk1												
		USE: YEARLY										
1547	METERED ENERGY:	2893	1638	764	340	136	130	112	120	110	199	759
1547	BILLING ENERGY:	2893	1638	764	340	136	130	112	120	110	199	759
17.3	METERED DEMAND:	41.5	23.9	12.6	10.6	0.6	0.6	0.5	0.5	0.5	9.5	16.6
17.3	BILLING DEMAND:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	ENERGY CHGS(\$):	18628	10547	4916	2188	875	839	718	773	708	1280	4887
9958	56316											
Custom Gas Demand Blk1												
		USE: YEARLY										
1547	METERED ENERGY:	2893	1638	764	340	136	130	112	120	110	199	759
0	BILLING ENERGY:	0	0	0	0	0	0	0	0	0	0	0
17.3	METERED DEMAND:	41.5	23.9	12.6	10.6	0.6	0.6	0.5	0.5	0.5	9.5	16.6
17.3	BILLING DEMAND:	41.5	23.9	12.6	10.6	0.6	0.6	0.5	0.5	0.5	9.5	16.6
18	DEMAND CHGS(\$):	43	25	13	11	1	1	1	1	1	10	17
18	139											
=====												
1547	TOTAL ENERGY:	2893	1638	764	340	136	130	112	120	110	199	759
9976	TOTAL CHARGES (\$):	18671	10572	4929	2199	876	839	719	774	709	1290	4904
9976	56456											