

EXHIBIT B: BUDGET*Resource Library Participation in NLM-Centric Internet Performance Evaluation Network*

Description	%FTE	Amount
<i>Hardware Expenses:</i>		
Dedicated PC meeting NLM specifications		\$3,000
<i>Connectivity Expenses:</i>		
Charge for network data jack setup		\$300
Connectivity charges for duration of contract		\$400
<i>Staff Salaries:</i>		
Technical support	7.5%	\$3,150
Project management	2.5%	\$1,200
<i>Staff Benefits:</i>		
25%		\$1,088
<i>Travel Expenses:</i>		
One person, three days/two nights to Washington DC for NLM-Centric Workshop to be held in mid-2004		\$1,000
Total		\$10,138
<i>IDC at 50%</i>		\$5,069
Total Requested		\$15,207