

NATIONAL NETWORK OF LIBRARIES OF MEDICINE
MIDCONTINENTAL REGION
UNEXPENDED FUNDS

The NN/LM-MCR is estimating \$150,679 in unexpended funds for the period 5/1/01-4/30/02. The difference from our January submittal reflects a more realistic estimation from this RML as well as our Resource Library subcontractors. This high, unexpended figure resulted because of the length of time it takes to hire personnel and begin Regional Medical Library services.

We have submitted an equipment list for \$44,510 to improve and expand the video broadcasting capability in the region. We will be awarding \$57,500 to our Network members in year01 for Impact Grant and Mini Grant proposals. The projects that they will implement will improve information access for Network members, public health professionals, and consumers by improving the technology available, providing training, and developing models that can be transferred throughout the region. The review process is almost complete and we will be sending the proposals to NLM for review and approval soon.

Resource Libraries predict that they will spend all but \$221,160 (see below) of their subcontracts. Because of the two projects described above the RML will have no unexpended funds and will be using \$70,481 of the unexpended from Resource Library subcontracts.

Creighton University	6,127.00
University of Colorado	41,983.00
University of Kansas	11,570.00
University of Missouri	59,386.00
University of Nebraska	11,570.00
University of Wyoming	19,747.00
Washington University	<u>35,764.00</u>

\$221,160.00