

Budget
Consumer Health Education and Promotion Plan

Personnel: \$4,490

Crabtree, Anna Beth, Principal Investigator/Program Director—No cost

Peacock, Holly E., Program Coordinator: No cost

Consultant: No cost

Relief Staff, Relief worker: \$4,490.

8 hours relief pay per week x 40 weeks = 320 hours

320 hours x \$11.50/hour = \$3,680.00

\$810.00 to cover fringe benefits

Equipment subtotal: \$4380

Equipment:

Portable LCD Projector - \$3,950.00;

Projection Screen - \$ 390.00;

Cabling - \$ 40.00

Supplies: \$400

Promotional posters -- reprinting costs \$400.00

Travel: \$656

Other Expenses: 0

Facilities and administration costs: 0

Total direct costs for initial budget period: \$9926