

Exhibit B

Principal Investigator/Program Director (Last, first, middle): Willard, Gayle K.

DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY					FROM	THROUGH	
					04/01/02	06/30/03	
PERSONNEL (Applicant organization only)		TYPE APPT (months)	% EFFORT ON PROJ	INST BASE SALARY	DOLLAR AMOUNT REQUESTED (omit cents)		
NAME	ROLE ON PROJECT				SALARY REQUESTED	FRINGE BENEFITS	TOTAL
Willard, Gayle K.	Principal Investigator	12	15%	64,506	0	0	\$0
Elmore, Carol H.	Outreach	12*	10%	16,420	0	0	\$0
Logan, Cynthia L.	Implement	12	40%	27,214	0	0	\$0
To be named student worker	Clerical	12*	40%	1,185	1,185	15	\$1,200
	0.5 FTE (Elmore)						
	0.25 FTE (TBN)						
SUBTOTALS →					1,185	15	\$1,200
CONSULTANT COSTS							\$0
EQUIPMENT (Itemize)							\$0
SUPPLIES (Itemize by category)							
Scanner (high speed, high resolution) \$741							
Color laser printer (high speed) \$4,139							
Computer with 1.0 GB RAM \$1,608							\$7,152
Ariel 3.01 Software (with BCR discount), \$664							
TRAVEL							\$0
PATIENT CARE COSTS		INPATIENT					
		OUTPATIENT					
ALTERATIONS AND RENOVATIONS (Itemize by category)							
OTHER EXPENSES (Itemize by category)							\$0
SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD							\$ 8,352
CONSORTIUM/CONTRACTUAL COSTS		DIRECT COSTS					
		FACILITIES AND ADMINISTRATION COSTS					1,604
TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (Item 7a, Face Page) →							\$ 9,956
SBIR/STTR Only: FIXED FEE REQUESTED							