24 Languages Audio Project

Spencer S. Eccles Health Sciences Library
University of Utah
Salt Lake City, UT

BUDGET

SUBMITTED BY: Elizabeth Workman & Nancy Lombardo

DATE SUBMITTED: October 1, 2002

PERIOD COVERED: January 1, 2003 – June 30, 2004

<table>
<thead>
<tr>
<th>EXPENDITURE CATEGORY</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$6250</td>
</tr>
<tr>
<td>Equipment</td>
<td>0</td>
</tr>
<tr>
<td>Supplies</td>
<td>0</td>
</tr>
<tr>
<td>Communications</td>
<td>$50</td>
</tr>
<tr>
<td>Reproduction</td>
<td>$950</td>
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<tr>
<td>Other Costs:</td>
<td>$2750</td>
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<tr>
<td>Facility and Administrative costs required by the University of Utah</td>
<td></td>
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<tr>
<td>TOTAL</td>
<td>$10,000</td>
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</tbody>
</table>
Budget Narrative

Personnel

Principal Investigators
Elizabeth Workman, M.L.I.S., Hope Fox Eccles Clinical Librarian, Eccles Health Sciences Library
Nancy Lombardo, M.L.S., Systems Librarian, Eccles Health Sciences Library
The principal investigators will not receive any grant funds as wages.

Both principal investigators will locate qualified narrators. The International Center will assist in this task. Nancy Lombardo will oversee the recording and digitization process. Elizabeth Workman will act as the Website editor by adding links to the audio files and otherwise developing the site. Elizabeth Workman will also be responsible for training and promotion. She will work with other library faculty to accomplish the project’s training and promotional goals, as outlined in the “Facilities/Institutional Support” section of the Technical Proposal.

Narrators
Narrators will be native speakers who are fluent in both the written and spoken communications of their native languages.

Narrators will be compensated $25.00 for each brochure read aloud.

amount of brochures = 200

at $25.00/brochure =

Total cost : $5000

Technician to Record and Digitize Narrations
The technician will record and digitize the narrations to Web accessible formats or downloadable files which will then be made available through the 24 Languages Website.

The technician, Jeremy Smith, will be paid at a rate of $10.00 per hour, and will complete the digitization process in 125 hours.

$10.00/hour for 125 hours
= $1250

Total cost: $1250

Total cost for personnel: $6250

Equipment

All needed equipment is already in place.

Total cost: 0

Communications
Postage: $50

Total communications cost: $50

Reproduction

Fliers will be sent to many organizations to promote the new resource. Booklets will be given to attendees at training sessions.

Fliers and Booklets: $950

Total Reproduction Cost: $950

Other Costs

The University of Utah requires a “Facilities and Administration” fee of 27.5%, or $2750.

All other costs, such as travel expenses, will be absorbed by the library.