Tribal Connections Four Corners October 1, 2002 - Sept 30, 2004
Submitted: August , 2002

Expenditure Category	Amount	
Project Manager	$	35,000
Database and Web Programmer	$	15,000
Evaluation Staff	$	20,000
Fringe Benefits (19.4% for Prof. Staff)	$	13,580
Assessment Consultant	$	10,000
Nonexpendable Property	$	1,500
Supplies	$	1,000
Travel	$	3,550
Meeting cost	$	800
Communications	$	500
Reproduction	$	500
Subcontracts		
Other Costs		
Total Direct Costs	$	101,430
[Modified Total Dir. Costs]	$	99,930
Indirect Cost U of Arizona (24.2%)	$	24,183
Indirect Cost for U of Utah (27.5%)	$	6,875
Total	$	132,488