

A Proposal for the Enhancement of the FPIN Librarian
Community

Submitted to the National Network of Libraries of
Medicine

September 25, 2002

COST PROPOSAL

University of Missouri-Columbia
J. Otto Lottes Health Sciences Library

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Enhancement of the FPIN Librarian Community

Project Budget

Submitted by: Deborah Ward, University of Missouri – Columbia

Date Submitted: September 30, 2002

Period covered: January 2003 – June 2004

Expenditure Category	Amount
Personnel	\$16,219
Deborah Ward - 5%	
Susan Meadows – 10%	
Supplies	\$300
Communications	\$500
Reproduction	\$100
Other costs:	
Meetings at MLA	\$2,000
Travel	\$6,000
Nurse/Health Educator Consultation	\$2,000
Development of web-based Curriculum	\$5,000
Total estimated project costs	\$32,119
Facility & Administration (24.5%)	\$7,869
Total project costs	\$39,988

Enhancement of the FPIN Librarian Community Project Budget Narrative

Submitted by Deborah Ward, University of Missouri – Columbia

September 30, 2002

Period Covered: January 2003 – June 2004

1. Personnel:

Deborah Ward – 5% of salary and fringe benefits

Role: Overall coordination of project and leader of work group to develop the clinical inquiry for patients. Participate in development of the implementation plan for the patient clinical inquiry.

Susan Meadows – 10% of salary and fringe benefits

Role: Develop the online training module, lead Librarian Team meetings, participate in the development of the implementation plan for the patient clinical inquiry, participate as assistant editor and participate in Editorial Team meetings.

Joan Nashelsky – No funding requested

2. Equipment - No funding requested

3. Communications: \$500 requested to support long-distance teleconferencing of work groups.

4. Reproduction: \$100 requested to support reproduction of meeting materials for 2 meetings at MLA and one presentation to the FPIN Board.

5. Other Costs:

Meetings at MLA: Room with projector and break for 20 participants at MLA convention hotel. Two Meetings: May, 2003 and May, 2004.

Travel: Plane fares to two MLA meetings for Ward, Meadows; Plane fare and lodging for one FPIN Board meeting for Ward, Meadows, Nashelsky; Plane fare to one MLA meeting for Ewigman; Plane fare to one MLA meeting for Nashelsky.

Consultation: Consultation fee for four Nurse Educators at \$500 each for a one-year period.

Development of web-based curriculum: Software development costs for interactive curriculum.

Facilities and Administration – 24.5% institutional overhead cost