

DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY					FROM 05/01/02	THROUGH 02/28/03	
PERSONNEL <i>(Applicant organization only)</i>		TYPE APPT. <i>(months)</i>	% EFFORT ON PROJ.	INST. BASE SALARY	DOLLAR AMOUNT REQUESTED <i>(omit cents)</i>		
NAME	ROLE ON PROJECT				SALARY REQUESTED	FRINGE BENEFITS	TOTAL
Traditi, Lisa K.	Principal Investigator		15		0	0	0
McIntyre, Jennifer	Administrative Support		10		300.00		300.00
SUBTOTALS →							300.00
CONSULTANT COSTS							
EQUIPMENT <i>(Itemize)</i>							
SUPPLIES <i>(Itemize by category)</i> Supplies, miscellaneous							
\$ 160.00							
TRAVEL Travel (900 x 3)							
\$2700.00							
PATIENT CARE COSTS		INPATIENT					
		OUTPATIENT					
ALTERATIONS AND RENOVATIONS <i>(Itemize by category)</i>							
OTHER EXPENSES <i>(Itemize by category)</i> EBHC Workshop Tuition (1700 x 3) \$5100.00 Lodging (one 3-bedroom condo \$290 x 6 nights) \$1740.00							
\$6840.00							
SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD							\$10000.00
CONSORTIUM/CONTRACTUAL COSTS		DIRECT COSTS					
		FACILITIES AND ADMINISTRATIVE COSTS					
TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD <i>(Item 7a, Face Page)</i> →							\$10000.00
SBIR/STTR Only: FEE REQUESTED							

