Consumer Health Education Outreach  
with an Emphasis on Native American Outreach  
John F. Reed Library, Fort Lewis College  
Budget

Personnel: $4,800  
    Contractor: 96 hours at $50 per hour = $4800

Equipment subtotal: $4500  
    Equipment:  
    Portable LCD Projector - $2,500  
    Laptop – $2,000

Supplies: $100  
    Promotional materials, posters, training materials

Overhead: $500  
    Fort Lewis College grant office and library

Mileage: $100  
    Travel to visit the Ute Reservations and some public libraries

Total direct costs for initial budget period: $10,000