

The Revised Timeline
Unlocking the Power of Electronic Health Information for Public Health Workers in Kansas

1. Develop and design web pages (including PDA resources) March – June 2003
Ms. Coady, MLS and Ms. Willard, MLS will collect and organize information for web pages.
Ms. Brownell, Ph.D. Educational Technology Manager at the University of Kansas School of Medicine – Wichita, will post and design web pages.

2. Develop and design CDs (including PDA resources) June – August 2003
Ms. Coady and Ms. Willard will develop and organize content for CD
Ms. Brownell, Ph.D. will design CD
Ms. Coady and Ms. Willard will edit and seek revisions

3. Develop and prepare presentations for annual meetings (including PDA resources) August – September 2003
Ms. Coady and Ms. Willard will prepare presentations for annual meetings and tailor for each diverse audience.
4. CD will be produced in Wichita, Kansas August – September 2003

5. Produce and package CDs, inserts, letter, postcard evaluation. September 2003

6. Make presentations at key annual meetings as part of the official program and distribute CDs and postcard evaluations:

Kansas Public Health Association Annual Conference
September 23 –25, 2003 Overland Park, Kansas
350 attendees

Kansas Association of Sanitarians Annual Conference
Will hold a joint meeting with Kansas Public Health Association in 2003
September 23-25, 2003 Overland Park, Kansas
75 attendees

Kansas State Nurses Association Annual Conference
October 19-21, 2003 Topeka, Kansas
400 attendees

Annual Immunization Conference
Sponsored by the Kansas State Nurses Association
November 12-14, 2003 Wichita, Kansas
350 attendees

Kansas Veterinary Medical Association Annual Meeting
Joint meeting with: Kansas State University, College of Veterinary Medicine 66th
Annual Conference
June 6-9, 2004
750 attendees

Manhattan, Kansas

7. Compile evaluations from postcards distributed at key annual meetings
October – December 2003
8. Incorporate postcard feedback into revised CD
January 2004
9. Mail 99 CDs with instructions, inserts, letter, and postcard evaluation to each designated person at every county health department in the state of Kansas (as explained in Criterion 1)
February 2004
10. Compile feedback from mailed CDs
March 2004
11. Compile feedback from June 2002 meeting
August 2004
12. Share data with key Kansas organizations that partnered for this grant.
Ongoing
13. Web pages will be updated as needed to remain current during the grant
Ongoing

Revised Budget

Submitted by: _____ Teresa R. Coady, MLS

Date Revised: _____ March 11, 2003

Period Covered: March 1, 2003 through August 31, 2004

EXPENDITURE CATEGORY		AMOUNT
Personnel		
Teresa R. Coady, MLS	15% of 44,090 salary + fringe benefits \$1,922	\$8,536
Gayle K. Willard, MLS, AHIP	6% of 64,506 salary + fringe benefits \$824	\$4,694
Student worker to be named	5% of 6,240 salary	\$ 312
Equipment	Lap Tops 2 @\$2,523 (1 – KUSM-W, 1 K-State)	\$5,046
Supplies	CD Inserts 2,024 @ \$.21	\$ 425
	CD Labels 2,024 @ \$.18	\$ 364
	Poly bag, reclosable 2,275	\$ 116
	Padded mailing envelopes and mailing labels 99	\$ 63
Communications:		
	Line Charges for presentations at four annual meetings	\$ 400
	Postage to mail 99 @ \$1.34	\$ 133
	Return Postage Paid Postcards (evaluation forms) 1500 @ \$.315	\$ 472
Reproduction	Printing 2,024 letters explaining grant @ \$.025	\$ 51
	Printing 2,024 Post-test postcard evaluation forms	\$ 250
	Printing 1,925 pre-test evaluation form @ \$.025	\$ 48
Other Costs	Educational Technology Design for CD, insert and CD label	\$2000
	Web Site Design, Maintenance and Updates	\$ 500
	Graphic Design Time for Postcards	\$ 250
	Duplication of CDs 2,024 @ \$.83	\$1680
Travel Kansas	To attend and present at four annual public health meetings and to provide local training.	\$2448
	(KUSM-W travel \$855, K- State Travel \$793, \$800 additional)	
Direct Costs:	KUSM-W \$19,379, K-State \$ 8,410	\$27,788
Indirect Costs:	KUSM-W \$ 9,302 (48%), K-State \$2,859 (34%)	\$12,161
TOTAL		\$39,949