

THE UNIVERSITY OF KANSAS MEDICAL CENTER
FY 2019 WORKING BUDGET

KU

THE UNIVERSITY OF
KANSAS
Medical Center

Volume 1 of 1
Budget Areas 00100 to Area 01700

(Payroll: 06/17/18 to 06/15/19)
(O.O.E. Budgets: 07/01/18 to 06/30/19)



THE UNIVERSITY OF KANSAS MEDICAL CENTER

(Kansas City, Wichita and Salina)

Working Budget for Fiscal Year 2019

INDEX

	Page #
Introductory Statement	i
Budget by Fund Sources: Year Start	ii
Sub Category Listing	iv
Department Alpha Listing	vi
Volume 1 (Area 00100 to Area 01700)	1

THE UNIVERSITY OF KANSAS MEDICAL CENTER

(Kansas City, Wichita and Salina)

Working Budget for Fiscal Year 2019

INTRODUCTORY STATEMENT

This base budget document was compiled from the PeopleSoft Financial Budget System.

The document sequence is by Area, by Prime Org, by employee name, with vacant positions listed first. A position number will print regardless of whether it does or does not have an annual amount in the Budget System. If a position has funding that resides in more than one Prime Org, the positions entire funding will be shown in each Prime Org listing. The Prime Org, Sub Area and Area totals only reflect those funding sources belonging to that respective Prime Org, Sub Area and Area.

Positions with temporary sub categories will appear in its respective Prime Org listing, but are not reflected in the Prime Org, Sub Area and Area totals.

Any questions concerning this budget document should go to Charlene Mecum, Assistant Director at ext. 8-1268.

FY 2019 WORKING BUDGET BY FUND SOURCES and TYPE

<u>STATE GENERAL FUND:</u>	ANNUALIZED AMOUNT
Operating Expenditures: 1000-0503 (APP)	\$98,377,474
Medical Scholarships and Loans: 1000-0600 (MSL)	\$4,437,880
Cancer Center Fund 1000-0700 (CCF)	\$4,957,327
Stem Cell: 1000-0800 (STC)	\$741,215
Bridging Program: 1000-1010 (BCR)	\$138,431
General Fees Fund: 2108-2500 (FEE)	\$47,788,473
Rural Psychiatry Bridging: 2218-2218 (RPB)	\$30,000
Medical Student Loan Pgm Provider Assessment Fund: 2625-2650 (MSA)	\$400,000
Psychiatry Med Loan Repay Fund: 7233-7233 (SFA)	\$970,000
Medical Scholarship & Loan Repayment Fund: 7214-7520 (SFA)	\$4,200,000
SUBTOTAL - STATE GENERAL FUND	\$162,040,800
<u>SPECIAL - GENERAL USE FUNDS:</u>	
Johnson County Education Research Triangle Fund; 2394-2390 (JCT)	\$9,813,017
FDF-Faculty of Distinction Matching Fund: 2476-2400 (FDF)	\$634,609
Kansas Breast Cancer Research Fund: 2671-2660 (BCR)	\$270,000
Services To Hospital Authority Fund: 2915-2900 (SHA)	\$14,344,983
Graduate Medical Education Reimbursement: 2918 - 3050 (GME)	\$41,498,497
SUBTOTAL - SPECIAL G. U. REVENUE FUNDS	\$66,561,106
SUBTOTAL - ALL -- GENERAL USE FUNDS	\$228,601,906
<u>RESTRICTED USE REVENUE FUNDS:</u>	
Lawrence Campus Funds "0023, 2000, 2080, 2160 & 3140": (Budget in KUMC Budget)	\$60,291
Restricted Fees Fund: 2551-26XX (RFF)	\$80,530,567
R.I. Research Institute Funds: 1011- 1213 (Grants)	\$53,399,924
KS Endowment Assoc. Reimbursement Payroll: 2551-2622	\$13,009,574
Univ. of Kansas Physicians - Staff (Reimbursement Fund: 2551-2626	\$997,435
Univ. of Kansas Physicians Inc.- Reimbursement Fund: 2551-2625	\$11,470,615
Chair Foundation Fund - Reimbursement Fund: 2551-2640	\$3,509,157
Sponsored Research Overhead Fund: 2907-2800 (ROV)	\$10,627,725

1 FY 2019 is an estimate based upon "projected" ROV draws.

FY 2017 WORKING BUDGET BY FUND SOURCES and TYPE

RESTRICTED USE REVENUE FUNDS (cont.):

	ANNUALIZED AMOUNT
Basic Education Opportunity Grant Fund: 3252-3500 (SFA 85100)	\$600,000
Education Opportunity Grant Federal Fund: 3255-3510 (SFA 85200)	\$25,000
Federal College Work Study Fund: 3256-3520 (SFA 85300)	\$40,000
Educational Nurse Faculty Loan Program Fund: 7505-7540 (SFA 86XXX)	\$0
Federal Perkins Std Loan Fund: 7515-7550 (SFA8XXXX)	\$0
Federal Health Prof./Primary Care Loan Fund: 7516-7560 (SFA8XXXX)	\$300,000
Federal Nursing Student Loan Fund: 7517-7570 (SFA8XXXX)	\$250,000
 Parking Facility Revenue Fund: 5176-5550 (PRG) KC Campus only.	 \$5,283,244
 Parking Fees Fund: 5180-5590 (PRL) Wichita Campus only.	 \$35,000
SUBTOTAL - ALL -- RESTRICTED USE FUNDS	\$180,138,532
<i>Restricted Use Funds are estimates based upon what is submitted by departments.</i>	

TOTAL BUDGETED EXPENDITURES

Does not include Capital Improvement / Repair & Improvement Budgets.

\$408,740,438

SERVICE CLEARING FUNDS:

Purchasing Storeroom: 6007-6510 (SCF)	\$51,507
Audiovisual Services: 6007-6536 (SCF)	\$347,622
Animal Care: 6007-6563 (SCF)	\$2,237,440
Physical Plant Storeroom: 6007-6585 (SCF)	\$180,000
Telecommunications Services: 6007-6586 (SCF)	\$4,648,140
Facilities Operations-Discretionary Repairs: 6007-6587 (SCF)	\$4,447,524
Print Shop: 6007-6594 (SCF)	\$112,000

SUBTOTAL - ALL -- SERVICE CLEARING FUNDS

\$12,024,233

TOTAL BUDGETED EXPENDITURES / W Service Clearing

(Does not include Capital Improvement Repair & Improvement Budgets.)

\$420,764,671

BUDGETED FTE:

	ANNUALIZED FTE
General Use (Includes Housestaff FTE)	1,218.97
Research Overhead	41.77
Restricted Use (Includes Housestaff FTE)	2,528.66
Service Clearing	63.40
TOTAL BUDGETED FTE	3,852.80

CATEGORY / SUB CATEGORY LISTING

Category	Sub Category	Descr
<u>DISABILITY</u>		
DIS	DISB	Disability
<u>FACULTY</u>		
FAC	FCAP	Faculty Admin Cap
FAC	FCID	Mobile Comm & Info Device-CID
FAC	FDPR	Faculty Distinguish Professor
FAC	FLAW	Faculty Lawrence Payroll
FAC	FREG	Faculty Regular
FAC	FREL	Faculty Release Time Line
FAC	FSUP	Faculty Supplemental
FAC	FTCP	Faculty Temporary Salary Cap
FAC	FTMP	Faculty Temporary
FAC	FUNA	Faculty Unallocated Line
<u>HEALTHCARE WORKER</u>		
HCW	HCID	Mobile Comm & Info Device-CID
HCW	HCWN	Hlth Care Worker - Nurse
HCW	HCWR	Hlth Care Worker - No Nurse
HCW	HTMP	Hlth Care Worker Temporary
<u>OOE</u>		
OOE	MALP	Resident Malpractice
OOE	NEXP	Non-Expense Items (7000)
OOE	OREG	Contractual Services (2000)
OOE	OTEL	Telephone & Networking (2005)
OOE	STIP	Student Aid / Contracts (5000)
<u>OOE: DEBT SERVICE (D.S.)</u>		
DBT	DEBT	Debt Service
DBT	ECON	Energy Conservation

CATEGORY / SUB CATEGORY LISTING

Category	Sub Category	Descr
<u>HOUSESTAFF / RESIDENT</u>		
RES	ROFT	Resident Off Cycle Terms
RES	RREG	Resident (Housestaff) Regular
RES	RTER	Resident Term
RES	RUNA	Resident Unallocated Line
<u>STUDENT HELP</u>		
STH	SHLP	Student Help Unallocated Line
STH	STMP	Student Help Temporary
<u>UNCLASSIFIED STAFF</u>		
UNC	UCAP	Unclassified Admin Cap
UNC	UCID	Mobile Comm & Info Device-CID
UNC	UDPR	Unclassified Distinguish Prof
UNC	UIRP	Unclassified Internet Rmb Prog
UNC	ULAW	Unclassified Lawrence Payroll
UNC	UNSD	Unclassified Shift Differentia
UNC	UREG	Unclassified Regular
UNC	UTMP	Unclassified Temporary
UNC	UUNA	Unclassified Unallocated Line
<u>UNIVERSITY SUPPORT STAFF</u>		
USS	USCD	Mobile Comm & Info Device-CID
USS	USIR	USS Internet Rmb Prog
USS	USN2	USS Hourly Incentive N2
USS	USOT	USS Overtime Line
USS	USPO	USS Police Officers
USS	USRG	USS Regular
USS	USRI	USS Police Retention Incentive
USS	USSD	USS Shift Differential
USS	USTM	USS Temporary
USS	USUN	USS Unallocated Line

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00200	00210	00601	Academic Aff & Graduate Study	19
00600	00650	60121	Accounting Bank Courier KUHA	271
00600	00630	60110	Accounting Travel Audit	233
00600	00630	60108	Accounts Payable	231
00400	00410	00303	ADA Interpreter	52
01600	01640	01101	Alumni Relations	1246
00800	00830	17601	American Indian Community Hlth	482
00400	00410	00302	Americans With Disability Act	50
00800	00840	10201	Anatomy and Cell Biology	487
00800	00870	13501	Anesthesiology	751
00100	00110	00106	Assoc VC of Research Support	13
00600	00610	60801	Assoc Vice Chancellor Admin	222
00600	00650	60104	Bank Fees	258
00800	00840	10501	Biochemistry	512
00900	00910	08002	Biomed Research Training Prog	920
00500	00540	83203	Bluff Parking Garage	144
00600	00610	01501	Budget Office	209
00600	00650	01001	Business Affairs	240
00500	00540	83200	Cambridge St Parking Garage	138
00800	00840	10701	Cancer Biology	519
00800	00830	11603	Cancer Center-Unallocated	425
00800	00830	11623	CCC-Cancer Center Biospecimen	444
00800	00830	11606	CCC-Cancer Center Velos	432
00800	00830	11604	CCC-Cancer Cnter Biostatistics	427
00800	00830	11608	CCC-Clinical Trials Office	437
00800	00830	11607	CCC-Jensen lab	435
00800	00830	11601	CCC-KU Cancer Ctr-Admin.	400
00800	00830	17701	Center Advancing Latino Health	484
00800	00830	00501	Center On Aging	357
01300	01340	01410	Chancellor's Office	1135
01300	01340	01401	Chancellor's Reserve	1133
01500	01510	01602	Communications	1208

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00500	00590	36413	Content/Access-Dykes Library	195
00600	00610	60106	Control & Reporting	218
00600	00610	60101	Controller	211
01400	01420	20405	CRC Facilities	1156
00500	00510	20018	CRC Utilities-Hazard Waste	107
00800	00890	70102	CRE Contract	795
00800	00830	14301	Ctr Biostatistics & Adv Inform	461
00800	00830	14101	Ctr for Child Health & Develop	447
00500	00590	04404	Customer Support	187
00600	00650	01004	Debt Service	242
00800	00840	10401	Department of Biostatistics	504
00600	00650	01012	Disability Pay Into Retirement	248
00100	00110	00105	Distinguished Professor Award	9
00800	00830	17001	Div of Cardiovascular Diseases	470
00800	00810	02602	Diversity and Inclusion	333
01600	01620	13801	Division of Continuing Educat	1225
00500	00590	36401	Dykes Library	191
00900	00910	08003	ECRT Effort Cert & Rptg Tech	922
00500	00510	00204	EHS-State Radiation License	95
00500	00510	00202	EHS-Sunflower Disposal	93
00800	00830	00703	Electron Microscope	361
00800	00870	11101	Emergency Medicine	661
00500	00545	01901	Employee Health Services	149
01400	01440	20020	Energy Conservation Debt Service	1198
00500	00530	01201	Enterprise Analytics	110
00500	00590	04401	Enterprise It Architecture	183
00500	00590	69101	Enterprise Systems	200
01400	01430	61204	Environ Serv Linen Services	1183
00500	00510	00201	Environment, Health & Safety	91
01400	01430	61201	Environmental Services	1179
01400	01430	61203	Environmental Services KUHA	1181

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00400	00410	00301	Equal Opportunity Office	48
00600	00610	60808	ERP Analysis	228
00800	00840	10803	Ethics Consultation Service	528
00100	00110	00103	Exec Vice Chanc Reserve Acct	7
00100	00110	00102	Exec Vice Chancellor Prog Supp	5
00800	00870	11701	Family Medicine	665
00600	00650	60113	Federal Grants & Work Study	264
00600	00680	60601	Fin Planning & Analysis	284
00500	00590	04002	Finance and Aministration	166
00600	00650	69108	Financials Maint Agreement	277
01400	01420	20101	FM Applegate Energy Center	1148
01400	01420	20201	FM BAS System Management	1150
01400	01430	21001	FM Business Operations	1173
01400	01420	20601	FM Central Zone Maintenance	1158
01400	01420	20901	FM Facility Services	1164
01400	01410	22101	FM Jayhawk Contruction	1144
01400	01420	20903	FM Key/Sign Services	1166
01400	01420	20401	FM Maintenance Management	1152
01400	01420	20905	FM Night Weekend Maintenance	1170
01400	01420	20801	FM North Zone Maintenance	1162
01400	01410	22001	FM Planning/Design	1139
01400	01410	22002	FM Planning/Design-Support	1142
01400	01420	20904	FM Purchased Services	1168
01400	01420	20701	FM South Zone Maintenance	1160
00800	00830	03001	Frontiers: HICTR	381
00800	00870	16001	General Surgery	761
00800	00830	02401	Genomics Core	375
00800	00830	17301	Genomics Facility	477
00800	00890	70214	GME Allg/Imm/Rheumatology	829
00800	00890	71201	GME Anesthesiology	881
00800	00890	70203	GME Cardiovascular Disease	807

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00800	00890	70802	GME Child Adolescent Psych	861
00800	00890	70220	GME Clinical Cardiac Electroph	835
00800	00890	72901	GME Clinical Neurophysiology	914
00800	00890	72501	GME Cytopathology	910
00800	00890	70205	GME Dermatology	813
00800	00890	71001	GME Emergency Medicine	873
00800	00890	70206	GME Endo,Diabetes & Metabolism	816
00800	00890	71301	GME Family Medicine	886
00800	00890	70207	GME Gastroenterology	818
00800	00890	71601	GME General Surgery	892
00800	00890	70208	GME Geriatric Medicine	821
00800	00890	70209	GME Hematology & Oncology	823
00800	00890	70217	GME Hospice & Palliative Med	831
00800	00890	70223	GME IM Sleep Medicine	840
00800	00890	70210	GME Infectious Disease	825
00800	00890	72401	GME Integrative Medicine	908
00800	00890	70201	GME Internal Med Categorical	797
00800	00890	70222	GME Internal Medicine-Prelim	837
00800	00890	70219	GME Interventional Cardiology	833
00800	00890	70211	GME Nephrology	827
00800	00890	71801	GME Neurological Surgery	901
00800	00890	70901	GME Neurology	865
00800	00890	70101	GME Obstretics & Gynecology	793
00800	00890	70301	GME Ophthalmology	842
00800	00890	71701	GME Orthopedic Surgery	898
00800	00890	70401	GME Otolaryngology	844
00800	00890	70501	GME Path-Anatomic & Clinical	847
00800	00890	70601	GME Pediatrics	852
00800	00890	70701	GME Physical Medicine & Rehab	855
00800	00890	71501	GME Plastic Surgery	890
00800	00810	01313	GME Program Support	320

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00800	00890	70801	GME Psychiatry	857
00800	00890	70204	GME Pulm Dis & Crit Care Med	810
00800	00890	70001	GME Radiation Oncology	791
00800	00890	71101	GME Radiology-Diagnostic	877
00800	00890	70502	GME Selective Pathology	850
00800	00890	71607	GME Thoracic Surgery	896
00800	00890	71901	GME Urology	903
00800	00890	72801	GME Vascular & Interv Rad	912
00800	00890	70903	GME Vascular Neruology	869
00200	00210	01510	GTA Fee Waivers	37
00200	00210	00605	GTA Health Insurance	31
00800	00870	10601	Gynecology & Obstetrics	569
00600	00650	69107	HCM Maintenance Agreement	275
01600	01610	34001	Health and Technology Outreach	1213
00800	00840	10301	Health Policy and Management	500
00800	00840	10801	History & Philosophy of Med	525
00800	00830	02302	Hoglund Brain Imaging Center	369
00600	00650	18502	Housestaff Health Insurance	250
01000	01010	79800	Housestaff Salina Hlth Conctrct	1018
01000	01010	79900	Housestaff Wichita Contracts	1020
00500	00510	08201	Human Research Protection Prog	101
00500	00535	69201	Human Resources	116
00800	00830	17401	IAMI	479
00800	00830	01801	IDDRC	363
00500	00590	04005	Identity and Data Services	170
00800	00890	70202	IM Allergy & Immunology HS	805
00800	00830	03101	IMOM	394
00500	00591	04003	Information Security	204
00600	00610	60804	Inst Fin & Admin-Cent Supplies	224
00800	00830	02801	Inst Reprod Hlth & Regener Med	377
00800	00810	10101	Integrated AdminSupport Core	354

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00200	00210	02001	International Programs	39
00500	00590	04201	Internet Development	180
01100	01130	11501	IPE Program	1075
00600	00650	60109	Kansas Medical Scholarship	260
00800	00830	14201	Kidney Institute	453
00400	00420	63001	Kirmayer Fitness Center	71
01400	01440	20011	KS City Utilities-Electricity	1188
01400	01440	20012	KS City Utilities-Natural Gas	1190
01400	01440	20016	KS City Utilities-Sewer Charge	1196
01400	01440	20015	KS City Utilities-Solid Waste	1194
01400	01440	20013	KS City Utilities-Water	1192
01000	01010	30301	KUSM-W Academic & Std Affairs	939
01000	01010	32301	KUSM-W Admin & Finan Services	999
01000	01010	30102	KUSM-W Admin Unallocated	937
01000	01010	30101	KUSM-W Admin/Dean's Office	926
01000	01010	31801	KUSM-W Anesthesiology	991
01000	01010	32901	KUSM-W Ctr for Grad Med Educat	1012
01000	01010	32501	KUSM-W Facilities Management	1001
01000	01010	30401	KUSM-W Faculty Development	954
01000	01010	30901	KUSM-W Family & Comm Medicine	966
01000	01010	30302	KUSM-W Farha Library	942
01000	01010	32201	KUSM-W Human Resources	997
01000	01010	32701	KUSM-W Information Technology	1006
01000	01010	30601	KUSM-W Obstetrics & Gynecology	956
01000	01010	30801	KUSM-W Office Of Research	964
01000	01010	31501	KUSM-W Orthopedic Surgery	982
01000	01010	33201	KUSM-W Preventive Medicine	1014
01000	01010	31401	KUSM-W Public Affairs	980
01000	01010	30303	KUSM-W Standarized Patient SV	944
01000	01020	30011	KUSM-W Utilities - Electricity	1025
01000	01020	30012	KUSM-W Utilities - Natural Gas	1027

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
01000	01020	30015	KUSM-W Utilities - Solid Waste	1031
01000	01020	30013	KUSM-W Utilities - Water	1029
01000	01010	30701	KUSM-Wichita Internal Medicine	959
01000	01010	31001	KUSM-Wichita Pathology	971
01000	01010	31101	KUSM-Wichita Pediatrics	973
01000	01010	31601	KUSM-Wichita Psychiatry	984
01000	01010	31701	KUSM-Wichita Radiology	989
01000	01010	31901	KUSM-Wichita Surgery	994
00500	00507	63701	Lab Animal Resources	85
01400	01470	68501	Landscaping Services	1201
01300	01320	00401	Legal Counsel	1130
01400	01430	69001	Mail Services	1185
00800	00830	02901	Mass Spec/Proteomics Lab Core	379
00800	00840	13202	Master of Public Health Program	565
00800	00810	03601	MD PhD Program	352
00500	00540	66701	Medical Center Police	120
00200	00210	00603	Medical Core Curriculum	29
00800	00870	11001	Medicine	576
00800	00870	11004	Medicine-Allergy Immun Rheum	599
00800	00870	11005	Medicine-Cardiology	603
00800	00870	11006	Medicine-Clinical Oncology	608
00800	00870	11007	Medicine-Clinical Pharmacolo	615
00800	00870	11008	Medicine-Dermatology	617
00800	00870	11009	Medicine-Endocrin Metab Gene	619
00800	00870	11010	Medicine-Gastroenterology	622
00800	00870	11011	Medicine-General	626
00800	00870	11081	Medicine-HSR	657
00800	00870	11013	Medicine-Infectious Disease	636
00800	00870	11014	Medicine-Medical Education	639
00800	00870	11082	Medicine-Medical Informatics	659
00800	00870	11015	Medicine-Nephrology	641

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00800	00870	11038	Medicine-Palliative	655
00800	00870	11016	Medicine-Pulmonary Disease	649
00800	00840	11201	Microbiology	530
00800	00840	12901	Molecular & Integ Physiology	544
00800	00810	02709	Neis Clinical Skills Lab	348
00800	00810	02707	Network Site- Pittsburg	346
00800	00870	13101	Neurology	723
00800	00890	70904	Neuromuscular HS	871
00500	00510	08101	Office of Compliance AVC	97
00100	00110	00101	Office of Exec Vice Chancellor	1
00200	00210	00608	Office of Faculty Affairs	33
00200	00210	00609	Office of Graduate Programs	35
00800	00810	02705	Office of Medical Education	341
00500	00590	04001	Office of the CIO	164
00400	00410	36101	Office of the Registrar	66
00500	00540	83202	Olathe Blvd Parking Garage	141
00500	00540	83204	Olathe II Garage (MOB)	145
00800	00810	02711	OME Office of Rural Health Ed	350
00800	00870	11801	Ophthalmology	676
00500	00506	62001	Organizational Imprvmnt Office	82
00800	00870	12001	Otolaryngology	679
01600	01620	34101	Outreach - Hays	1228
01600	01620	34401	Outreach - Pittsburg	1230
01600	01620	34501	Outreach Aircraft	1233
00500	00540	81000	Parking Lots - Kansas City	135
01000	01010	81001	Parking Lots - UKSM-Wichita	1022
00800	00870	12201	Pathology & Lab Medicine	684
00600	00650	60805	Pay Period 27 Payback	273
00600	00610	60102	Payroll	213
00800	00870	12401	Pediatrics	696
00600	00650	69115	PeopleAdmin Maint Agreement	281

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00600	00630	60201	Performance Solutions	235
00800	00840	12601	PharmacologyToxicology&Therapy	537
00800	00870	16401	Plastic Surgery	784
00800	00840	13201	Preventive Medicine	554
00800	00870	16801	Program In Integrative Medicine	788
00500	00590	04004	Proj Mgmt Office	168
01600	01630	12421	Project Eagle	1236
00600	00610	60105	Property Accounting	216
00600	00650	01007	Property Insurance	246
00800	00890	70803	Psychiatric Medicine HS	863
00800	00870	13001	Psychiatry & Behavior Science	716
00600	00630	68701	Purchasing Department	237
00500	00510	08401	Quality Assurance	105
00800	00870	12501	Radiation Oncology	707
00800	00870	13401	Radiology	745
00600	00650	01005	Real Estate Leases	244
00500	00510	08301	Regltry Affrs Biological Scins	103
00800	00870	12801	Rehabilitation Medicine	711
00900	00910	08001	Research Institute	918
00500	00590	36415	Research/Learning-Dykes Librar	198
00300	00310	01511	Reserve	44
01000	01010	32831	RRS-KUSM-W Info Tech-Cost	1009
01600	01620	12101	Rural Health Education & Serv	1222
01000	01010	32601	Safety & Emergency Management	1004
01400	01420	20402	Safety Assurance	1154
00600	00650	18504	SAH Stdt Liability Insurance	252
01700	01710	47001	Salina Campus	1251
01700	01710	47002	Salina Campus SOM KUMC	1258
00800	00810	01302	Sch of Medicine Reinvestment	312
01100	01110	11405	Sch Of Nurs-Academic Affairs	1060
00800	00810	02704	Schl of Medicine Network Sites	339

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
01200	01210	15301	School of Hlth Profession Dean	1079
00800	00810	02703	School of Medicine Admissions	337
00800	00810	01301	School of Medicine-Exec Dean	290
01100	01110	11401	School Of Nursing	1035
01100	01110	11403	School Of Nursing	1056
01100	01110	11402	School Of Nursing Dean's Offic	1054
00800	00810	02702	Senior Associate Dean for Educ	335
01200	01210	15307	SHP Clinic Laboratory Sciences	1096
01200	01210	15310	SHP Dietetics and Nutrition	1107
01200	01210	15312	SHP Health Information Manage	1118
01200	01210	15315	SHP Health Service Resource	1123
01200	01210	15370	SHP Hearing & Speech Benton	1126
01200	01210	15311	SHP Hearing & Speech Education	1113
01200	01210	15309	SHP Molecular Biotechnology	1105
01200	01210	15303	SHP Nurse Anesthesia	1083
01200	01210	15308	SHP Occupational Therapy	1100
01200	01210	15304	SHP Physical Therapy & Rehab	1086
01200	01210	15314	SHP Research	1121
01200	01210	15305	SHP Respiratory Care Diagnstc Scn	1093
01400	01470	68502	Snow Removal	1204
00800	00810	01304	SOM Exec Dean Administration	314
00800	00810	01312	SOM Exec Dean Faculty Develop	318
00800	00810	01308	SOM Graduate Medical Education	316
00800	00810	02706	SOM Office of Student Affairs	344
00800	00810	01324	SOM Senior Dean Research	331
00800	00890	72001	SOM Unallocated HS	906
01100	01110	11427	SON Adult GerontologyAcuteCare	1069
01100	01110	11404	SON Ctr Hlth Care Informatics	1058
01100	01110	11407	SON Information Tech	1064
00600	00650	18505	SON STDT Liability Insurance	254
01100	01110	11410	SON Student Affairs	1066

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
01100	01120	11301	SON-Salina	1072
00600	00650	60117	State Enterprise Charge	267
00600	00650	60120	State Financial System Develop	269
00100	00110	17501	Stem Cell Therapy Center	15
00200	00210	00602	Student Assistance	21
00400	00410	35501	Student Counsel Ctr Dept	62
00600	00610	60107	Student Financial Accounting	220
00400	00410	36701	Student Financial Aid	68
00400	00410	35201	Student Health Services	58
00400	00410	35301	Student Life	60
00600	00650	60112	Student Loans	262
00400	00410	35101	Student Services	54
00600	00650	69109	Student System Maint Agreement	279
00400	00410	35106	Student System Payments	56
00800	00830	03201	Sudler Simulation Center	396
00800	00870	16201	Surgery Neurosurgery	776
00800	00870	16101	Surgery Orthopedics	771
00800	00870	16003	Surgery Plastics	769
00500	00590	01709	Switchboard KUHA	156
00500	00590	01701	Telecommunications	153
01600	01620	02201	Telemedicine	1217
00800	00830	14801	The Diabetes Institute	465
00800	00830	16901	The Liver Center	467
00500	00590	04101	TLT Ed Tech	172
00500	00590	04102	TLT Media	175
00500	00590	04103	TLT Media Classroom Equip	178
00800	00830	14401	Transgenic & Gene-targeting	463
01400	01430	21003	University Dock Operations	1176
00800	00870	16301	Urological Surgery	779
00500	00590	36406	User Services	193
00600	00650	18506	Vehicle Liability Coverage	256
00500	00505	60001	Vice Chancellor Administration	79

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00600	00610	60806	Vice Chancellor of Finance	226
00500	00590	01780	Voice Services	158
00800	00810	00604	Women in Med in Science	288