

**THE UNIVERSITY OF KANSAS MEDICAL CENTER**  
**FY 2017 WORKING BUDGET**

**KU**

THE UNIVERSITY OF  
**KANSAS**  
Medical Center

**Volume 1 of 1**  
**Budget Areas 00100 to Area 01700**

**(Payroll: 06/05/16 to 06/17/17)**  
**(O.O.E. Budgets: 07/01/16 to 06/30/17)**



# THE UNIVERSITY OF KANSAS MEDICAL CENTER

(Kansas City, Wichita and Salina)

Working Budget for Fiscal Year 2017

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# **THE UNIVERSITY OF KANSAS MEDICAL CENTER**

**(Kansas City, Wichita and Salina)**

**Working Budget for Fiscal Year 2017**

## **INTRODUCTORY STATEMENT**

This base budget document was compiled from the PeopleSoft Financial Budget System.

The document sequence is by Area, by Prime Org, by employee name, with vacant positions listed first. A position number will print regardless of whether it does or does not have an annual amount in the Budget System. If a position has funding that resides in more than one Prime Org, the positions entire funding will be shown in each Prime Org listing. The Prime Org, Sub Area and Area totals only reflect those funding sources belonging to that respective Prime Org, Sub Area and Area.

Positions with temporary sub categories will appear in its respective Prime Org listing, but are not reflected in the Prime Org, Sub Area and Area totals.

Any questions concerning this budget document should go to Charlene DeMoss, Assistant Director at ext. 8-1268.

## FY 2017 WORKING BUDGET BY FUND SOURCES and TYPE

<u>STATE GENERAL FUND:</u>	ANNUALIZED AMOUNT
Operating Expenditures: 1000-0503 (APP)	\$98,142,641
Medical Scholarships and Loans: 1000-0600 (MSL)	\$4,339,349
Cancer Center Fund 1000-0700 (CCF)	\$5,113,019
Stem Cell: 1000-0800 (STC)	\$742,664
Bridging Program: 1000-1010 (BCR)	\$135,358
General Fees Fund: 2108-2500 (FEE)	\$44,538,136
Medical Student Loan Pgm Provider Assessment Fund: 2625-2650 (MSA)	\$400,000
Medical Scholarship & Loan Repayment Fund: 7214-7520 (SFA)	\$5,030,811
<b>SUBTOTAL - STATE GENERAL FUND</b>	<b>\$158,441,978</b>
<u>SPECIAL - GENERAL USE FUNDS:</u>	
Johnson County Education Research Triangle Fund; 2394-2390 (JCT)	\$7,672,878
FDF-Faculty of Distinction Matching Fund: 2476-2400 (FDF)	\$437,138
Kansas Breast Cancer Research Fund: 2671-2660 (BCR)	\$356,402
Services To Hospital Authority Fund: 2915-2900 (SHA)	\$10,815,128
Graduate Medical Education Reimbursement: 2918 - 3050 (GME)	\$40,495,128
<b>SUBTOTAL - SPECIAL G. U. REVENUE FUNDS</b>	<b>\$59,776,674</b>
<b>SUBTOTAL - ALL -- GENERAL USE FUNDS</b>	<b>\$218,218,652</b>
<u>RESTRICTED USE REVENUE FUNDS:</u>	
Lawrence Campus Funds "0023, 2000, 2080& 3140": (Budget in KUMC Budget)	\$513,635
Restricted Fees Fund: 2551-26XX (RFF)	\$71,015,533
R.I. Research Institute Funds: 1011- 1213 (Grants)	\$46,517,054
KS Endowment Assoc. Reimbursement Payroll: 2551-2622	\$10,257,911
Univ. of Kansas Physicians - Staff (Reimbursement Fund: 2551-2626)	\$584,156
Univ. of Kansas Physicians Inc.- Reimbursement Fund: 2551-2625	\$5,055,258
Chair Foundation Fund - Reimbursement Fund: 2551-2640	\$1,838,441
Sponsored Research Overhead Fund: 2907-2800 (ROV)	\$10,627,725

<sup>1</sup> FY 2017 is an estimate based upon "projected" ROV draws.

## FY 2017 WORKING BUDGET BY FUND SOURCES and TYPE

<b>RESTRICTED USE REVENUE FUNDS (cont.):</b>	<b>ANNUALIZED AMOUNT</b>
Basic Education Opportunity Grant Fund: 3252-3500 (SFA 85100)	\$515,000
Education Opportunity Grant Federal Fund: 3255-3510 (SFA 85200)	\$45,000
Federal College Work Study Fund: 3256-3520 (SFA 85300)	\$69,526
Educational Nurse Faculty Loan Program Fund: 7505-7540 (SFA 86XXX)	\$0
Federal Perkins Stdt Loan Fund: 7515-7550 (SFA8XXXX)	\$1,700,000
Federal Health Prof./Primary Care Loan Fund: 7516-7560 (SFA8XXXX)	\$300,000
Federal Nursing Student Loan Fund: 7517-7570 (SFA8XXXX)	\$298,600
 Parking Facility Revenue Fund: 5176-5550 (PRG) KC Campus only.	 \$3,306,168
 Parking Fees Fund: 5180-5590 (PRL) Wichita Campus only.	 \$35,000
<b>SUBTOTAL - ALL -- RESTRICTED USE FUNDS</b>	<b>\$152,679,007</b>
<i>Restricted Use Funds are estimates based upon what is submitted by departments.</i>	
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$370,897,659</b>
<i>Does not Include Capital Improvement / Repair &amp; Improvement Budgets.</i>	
<b>SERVICE CLEARING FUNDS:</b>	
Purchasing Storeroom: 6007-6510 (SCF)	\$51,507
Audiovisual Services: 6007-6536 (SCF)	\$316,814
Animal Care: 6007-6563 (SCF)	\$2,327,702
Physical Plant Storeroom: 6007-6585 (SCF)	\$225,000
Telecommunications Services: 6007-6586 (SCF)	\$4,448,896
Facilities Operations-Discretionary Repairs: 6007-6587 (SCF)	\$5,010,493
Print Shop: 6007-6594 (SCF)	\$112,000
<b>SUBTOTAL - ALL -- SERVICE CLEARING FUNDS</b>	<b>\$12,492,412</b>
<b>TOTAL BUDGETED EXPENDITURES / W Service Clearing</b>	<b>\$383,390,071</b>
<i>(Does not Include Capital Improvement Repair &amp; Improvement Budgets.)</i>	
<b>BUDGETED FTE:</b>	<b>ANNUALIZED FTE</b>
General Use (Includes Housestaff FTE)	1,918.22
Research Overhead	46.45
Restricted Use (Includes Housestaff FTE)	1,466.71
Service Clearing	65.83
<b>TOTAL BUDGETED FTE</b>	<b>3,497.21</b>

## SUB CATEGORY LISTING

<u>Sub-Category</u>	<u>DESCRIPTION</u>
	<b><u>DISABILITY</u></b>
DISB	Disability
	<b><u>FACULTY</u></b>
FCAP	Faculty Admin Cap
FCID	Mobile Comm & Info Device-CID
FDPR	Faculty Distinguish Professor
FFLX	Faculty Flexible Compensation
FHLD	Faculty Holding Line
FLAW	Faculty Lawrence Payroll
FREG	Faculty Regular
FREL	Faculty Release Time Line
FSUP	Faculty Supplemental
FTMP	Faculty Temporary
FUNA	Faculty Unallocated Line
	<b><u>HEALTHCARE WORKER</u></b>
HAPY	Hlth Care Worker Addt'l Pay
HCID	Mobile Comm & Info Device-CID
HCWN	Hlth Care Worker - Nurse
HCWR	Hlth Care Worker - No Nurse
HTMP	Hlth Care Worker Temporary
HUNA	Hlth Care Worker Unallocated
	<b><u>HOUSESTAFF / RESIDENT</u></b>
RCHF	Resident Chief
RCID	Mobile Comm & Info Device-CID
RGHI	Resident Hlth In Reimbursement
ROFT	Resident Off Cycle Terms
RREG	Resident (Housestaff) Regular
RRTK	Resident Rural Track
RTER	Resident Term
RUNA	Resident Unallocated Line
	<b><u>STUDENT HELP</u></b>
SHLP	Student Help Unallocated Line
STMP	Student Help Temporary

## SUB CATEGORY LISTING

<u>Sub-Category</u>	<u>DESCRIPTION</u>
<b><u>UNCLASSIFIED STAFF</u></b>	
UCAP	Unclassified Admin Cap
UCID	Mobile Comm & Info Device-CID
UDPR	Unclassified Distinguish Prof
UHLD	Unclassified Holding Line
UHPA	Unclassified Hospital Payroll
UIRP	Unclassified Internet Rmb Prog
ULAW	Unclassified Lawrence Payroll
UREG	Unclassified Regular
USUP	Unclassified Supplemental
UTMP	Unclassified Temporary
UUNA	Unclassified Unallocated Line
<b><u>UNIVERSITY SUPPORT STAFF</u></b>	
USCD	Mobile Comm & Info Device-CID
USCP	USS Admin Cap
USHD	USS Holding Line
USIR	USS Internet Rmb Prog
USN2	USS Hourly Incentive N2
USOT	USS Overtime Line
USPO	USS Police Officers
USRG	USS Regular
USRI	USS Police Retention Incentive
USSD	USS Shift Differential
USTM	USS Temporary
USUN	USS Unallocated Line
<b><u>OOE</u></b>	
MALP	Resident Malpractice
NEXP	Non-Expense Items (7000)
ONEW	New Program
OREG	Contractual Services (2000)
OTEL	Telephone & Networking (2005)
STIP	Student Aid / Contracts (5000)
<b><u>OOE: DEBT SERVICE (D.S.)</u></b>	
AGEI	Ctr on Aging Interest
AGEP	Ctr on Aging Principal
DEBT	Debt Service
ECON	Energy Conservation

## DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00200	00210	00601	Academic Aff & Graduate Study	18
00600	00620	60108	Accounting Accounts Payable	236
00600	00620	60121	Accounting Bank Courier KUHA	251
00600	00620	60104	Accounting Bank Fees	228
00600	00620	60106	Accounting Control & Reporting	232
00600	00620	60101	Accounting Controller	222
00600	00620	60102	Accounting Payroll	225
00600	00620	60105	Accounting Property	230
00600	00620	60107	Accounting Student Financial	234
00600	00620	60110	Accounting Travel Audit	240
00400	00410	00303	ADA Interpreter	50
00500	00590	69101	Administrative Systems	200
01500	01530	01101	Alumni Relations	1133
00800	00830	17601	American Indian Community Hlth	457
00400	00410	00302	Americans With Disability Act	48
00800	00840	10201	Anatomy and Cell Biology	462
00800	00870	13501	Anesthesiology	699
00100	00110	00106	Assoc VC of Research Support	11
00600	00610	60801	Assoc Vice Chancellor Admin	205
00800	00840	10501	Biochemistry	486
00900	00910	08002	Biomed Research Training Prog	861
00500	00540	83203	Bluff Parking Garage	141
00600	00660	01501	Budget Office	276
00600	00650	01001	Business Affairs	259
00500	00540	83200	Cambridge St Parking Garage	135
00800	00840	10701	Cancer Biology	493
00800	00830	11603	Cancer Center-Unallocated	404
00800	00830	11623	CCC-Cancer Center Biospecimen	420
00800	00830	11606	CCC-Cancer Center Velos	410
00800	00830	11604	CCC-Cancer Cnter Biostatistics	406
00800	00830	11608	CCC-Clinical Trials Office	414
00800	00830	11607	CCC-Jensen lab	412



## DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00800	00830	11601	CCC-KU Cancer Ctr-Admin.	386
00800	00830	17701	Center Advancing Latino Health	459
00800	00830	14001	Center of Viral Oncology	423
00800	00830	00501	Center On Aging	352
01300	01340	01410	Chancellor's Office	1057
01300	01340	01401	Chancellor's Reserve	1055
01500	01510	01602	Communications	1127
00500	00590	36412	Computer Testing Center	193
00500	00590	36413	Content/Access-Dykes Library	195
01400	01420	20405	CRC Facilities	1075
00500	00510	20018	CRC Utilities-Hazard Waste	107
00800	00890	70102	CRE Contract	736
00800	00830	14301	Ctr Biostatistics & Adv Inform	437
00800	00830	14101	Ctr for Child Health & Develop	425
00500	00590	04201	Customer Innovation & Spprt	179
00600	00650	01004	Debt Service	261
00800	00840	10401	Department of Biostatistics	479
00600	00650	01012	Disability Pay Into Retirement	267
00100	00110	00105	Distinguished Professor Award	8
00800	00830	17001	Div of Cardiovascular Diseases	445
00800	00810	02602	Diversity and Inclusion	325
01600	01620	13801	Division of Continuing Educat	1149
00500	00590	36401	Dykes Library	189
00900	00910	08003	ECRT Effort Cert & Rptg Tech	863
00500	00510	00204	EHS-State Radiation License	94
00500	00510	00202	EHS-Sunflower Disposal	92
00800	00830	00703	Electron Microscope	359
00800	00870	11101	Emergency Medicine	615
00500	00545	01901	Employee Health Services	147
01400	01440	20020	Energy Conservation Debt Service	1115
00500	00530	01201	Enterprise Analytics	110
00500	00590	04401	Enterprise It Architecture	182

## DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00500	00590	04004	Enterprise Proj Mgmt Office	166
01400	01430	61204	Environ Serv Linen Services	1102
00500	00510	00201	Environment, Health & Safety	89
01400	01430	61201	Environmental Services	1098
01400	01430	61203	Environmental Services KUHA	1100
00400	00410	00301	Equal Opportunity Office	46
00800	00840	10803	Ethics Consultation Service	502
00100	00110	00103	Exec Vice Chanc Reserve Acct	6
00100	00110	00102	Exec Vice Chancellor Prog Supp	4
00800	00870	11701	Family Medicine	617
00600	00620	60113	Federal Grants & Work Study	244
00600	00610	69108	Financials Maint Agreement	215
01400	01420	20101	FM Applegate Energy Center	1066
01400	01420	20201	FM BAS System Management	1068
01400	01430	21001	FM Business Operations	1094
01400	01420	20601	FM Central Zone Maintenance	1079
01400	01420	20901	FM Facility Services	1085
01400	01410	22101	FM Jayhawk Contruction	1063
01400	01420	20903	FM Key/Sign Services	1087
01400	01420	20401	FM Maintenance Management	1070
01400	01420	20905	FM Night Weekend Maintenance	1091
01400	01420	20501	FM North Central Zone Maint	1077
01400	01420	20801	FM North Zone Maintenance	1083
01400	01410	22001	FM Planning/Design	1061
01400	01420	20904	FM Purchased Services	1089
01400	01420	20701	FM South Zone Maintenance	1081
00800	00830	03001	Frontiers: HICTR	377
00800	00870	16001	General Surgery	706
00800	00830	02401	Genomics Core	371
00800	00830	17301	Genomics Facility	452
00800	00890	70804	GME Addiction Psychiatry	807
00800	00890	70214	GME Allg/Imm/Rheumatology	770

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Area	Sub Area	Prime Org#	Prime Org Description	Page
00800	00890	71201	GME Anesthesiology	822
00800	00890	70203	GME Cardiovascular Disease	748
00800	00890	70802	GME Child Adolescent Psych	803
00800	00890	70220	GME Clinical Cardiac Electroph	776
00800	00890	72901	GME Clinical Neurophysiology	855
00800	00890	72501	GME Cytopathology	851
00800	00890	70205	GME Dermatology	754
00800	00890	71001	GME Emergency Medicine	815
00800	00890	70206	GME Endo,Diabetes & Metabolism	757
00800	00890	71301	GME Family Medicine	827
00800	00890	70207	GME Gastroenterology	759
00800	00890	71601	GME General Surgery	834
00800	00890	70208	GME Geriatric Medicine	762
00800	00890	70209	GME Hematology & Oncology	764
00800	00890	70217	GME Hospice & Palliative Med	772
00800	00890	70223	GME IM Sleep Medicine	781
00800	00890	70210	GME Infectious Disease	766
00800	00890	72401	GME Integrative Medicine	849
00800	00890	70201	GME Internal Med Categorical	738
00800	00890	70222	GME Internal Medicine-Prelim	778
00800	00890	70219	GME Interventional Cardiology	774
00800	00890	70211	GME Nephrology	768
00800	00890	71801	GME Neurological Surgery	842
00800	00890	70901	GME Neurology	809
00800	00890	70301	GME Ophthalmology	783
00800	00890	71701	GME Orthopedic Surgery	839
00800	00890	70401	GME Otolaryngology	785
00800	00890	70501	GME Path-Anatomic & Clinical	788
00800	00890	70601	GME Pediatrics	793
00800	00890	70701	GME Physical Medicine & Rehab	797
00800	00890	71501	GME Plastic Surgery	831
00800	00810	01313	GME Program Support	312

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00800	00890	70801	GME Psychiatry	799
00800	00890	70204	GME Pulm Dis & Crit Care Med	751
00800	00890	70001	GME Radiation Oncology	734
00800	00890	71101	GME Radiology-Diagnostic	818
00800	00890	70502	GME Selective Pathology	791
00800	00890	71607	GME Thoracic Surgery	837
00800	00890	71901	GME Urology	844
00800	00890	72801	GME Vascular & Interv Rad	853
00800	00890	70903	GME Vascular Neurology	813
00200	00210	01510	GTA Fee Waivers	36
00200	00210	00605	GTA Health Insurance	30
00800	00870	10601	Gynecology & Obstetrics	546
00600	00610	69107	HCM Maintenance Agreement	213
01600	01610	34001	Health and Technology Outreach	1138
00800	00840	10301	Health Policy and Management	475
00800	00840	10801	History & Philosophy of Med	499
00800	00830	02302	Hoglund Brain Imaging Center	366
00600	00650	18502	Housestaff Health Insurance	269
01000	01010	79800	Housestaff Salina Hlth Contract	960
01000	01010	79900	Housestaff Wichita Contracts	962
00500	00510	08201	Human Research Protection Prog	102
00500	00535	69201	Human Resources	117
00800	00830	17401	IAMI	454
00800	00830	01801	IDDRC	361
00500	00590	04005	Identity Management	168
00800	00890	70202	IM Allergy & Immunology HS	746
00800	00830	03101	IMOM	381
00500	00590	04003	Information Security	164
00600	00610	60804	Inst Fin & Admin-Cent Supplies	207
00800	00830	02801	Inst Reprod Hlth & Regener Med	373
00800	00810	10101	Integrated AdminSupport Core	349
00200	00210	02001	International Programs	38

## DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
01100	01110	11501	IPE Program	1004
00500	00590	04002	IR Administrative Services	162
00600	00620	60109	Kansas Medical Scholarship	238
00800	00830	14201	Kidney Institute	430
00400	00420	63001	Kirmayer Fitness Center	68
01400	01440	20011	KS City Utilities-Electricity	1105
01400	01440	20012	KS City Utilities-Natural Gas	1107
01400	01440	20016	KS City Utilities-Sewer Charge	1113
01400	01440	20015	KS City Utilities-Solid Waste	1111
01400	01440	20013	KS City Utilities-Water	1109
01000	01010	30301	KUSM-W Academic & Std Affairs	871
01000	01010	32301	KUSM-W Admin & Finan Services	941
01000	01010	30102	KUSM-W Admin Unallocated	869
01000	01010	30101	KUSM-W Admin/Dean's Office	867
01000	01010	31801	KUSM-W Anesthesiology	933
01000	01010	32901	KUSM-W Ctr for Grad Med Educat	954
01000	01010	32501	KUSM-W Facilities Management	943
01000	01010	30401	KUSM-W Faculty Development	886
01000	01010	30901	KUSM-W Family & Comm Medicine	910
01000	01010	30302	KUSM-W Farha Library	874
01000	01010	32201	KUSM-W Human Resources	939
01000	01010	32701	KUSM-W Information Technology	948
01000	01010	30501	KUSM-W Medical Sciences	888
01000	01010	30601	KUSM-W Obstetrics & Gynecology	899
01000	01010	30801	KUSM-W Office Of Research	907
01000	01010	31501	KUSM-W Orthopedic Surgery	925
01000	01010	33201	KUSM-W Preventive Medicine	956
01000	01010	31401	KUSM-W Public Affairs	923
01000	01010	30303	KUSM-W Standarized Patient SV	876
01000	01020	30011	KUSM-W Utilities - Electricity	967
01000	01020	30012	KUSM-W Utilities - Natural Gas	969
01000	01020	30015	KUSM-W Utilities - Solid Waste	973

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
01000	01020	30013	KUSM-W Utilities - Water	971
01000	01010	30701	KUSM-Wichita Internal Medicine	902
01000	01010	31001	KUSM-Wichita Pathology	915
01000	01010	31101	KUSM-Wichita Pediatrics	917
01000	01010	31601	KUSM-Wichita Psychiatry	927
01000	01010	31701	KUSM-Wichita Radiology	931
01000	01010	31901	KUSM-Wichita Surgery	936
00500	00507	63701	Lab Animal Resources	82
01400	01470	68501	Landscaping Services	1118
01300	01320	00401	Legal Counsel	1052
00500	00590	36406	Library Student Employees	191
00600	00670	69001	Mail Services	279
00800	00830	02901	Mass Spec/Proteomics Lab Core	375
00800	00840	13202	Master of Public Health Program	542
00800	00810	03601	MD PhD Program	347
00500	00540	66701	Medical Center Police	121
00200	00210	00603	Medical Core Curriculum	28
00800	00870	11001	Medicine	551
00800	00870	11004	Medicine-Allergy Immun Rheum	560
00800	00870	11005	Medicine-Cardiology	563
00800	00870	11006	Medicine-Clinical Oncology	567
00800	00870	11007	Medicine-Clinical Pharmacolo	575
00800	00870	11008	Medicine-Dermatology	577
00800	00870	11009	Medicine-Endocrin Metab Gene	579
00800	00870	11010	Medicine-Gastroenterology	582
00800	00870	11011	Medicine-General	587
00800	00870	11081	Medicine-HSR	611
00800	00870	11013	Medicine-Infectious Disease	596
00800	00870	11014	Medicine-Medical Education	598
00800	00870	11082	Medicine-Medical Informatics	613
00800	00870	11015	Medicine-Nephrology	600
00800	00870	11016	Medicine-Pulmonary Disease	607

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00800	00840	11201	Microbiology	504
00800	00840	12901	Molecular & Integ Physiology	519
00800	00810	02709	Neis Clinical Skills Lab	340
00500	00590	04404	Network Customer Support	185
00800	00870	13101	Neurology	678
00500	00510	08301	Office of Animal Welfare	105
00500	00510	08101	Office of Compliance AVC	98
00500	00510	05001	Office of Compliance HIPAA	96
00100	00110	00101	Office of Exec Vice Chancellor	1
00200	00210	00608	Office of Faculty Affairs	32
00200	00210	00609	Office of Graduate Programs	34
00800	00810	02701	Office of Medical Education	327
00800	00810	02705	Office of Medical Education	335
00500	00590	04001	Office of the CIO	160
00400	00410	36101	Office of the Registrar	63
00500	00540	83202	Olathe Blvd Parking Garage	139
00500	00540	83204	Olathe II Garage (MOB)	143
00800	00810	02711	OME Office of Rural Health Ed	342
00800	00870	11801	Ophthalmology	627
00500	00506	62001	Organizational Imprvmnt Office	79
00800	00870	12001	Otolaryngology	630
01600	01620	34101	Outreach - Hays	1152
01600	01620	34401	Outreach - Pittsburg	1154
01600	01620	34501	Outreach Aircraft	1157
00500	00540	81000	Parking Lots - Kansas City	132
01000	01010	81001	Parking Lots - UKSM-Wichita	964
00800	00870	12201	Pathology & Lab Medicine	634
00600	00610	60805	Pay Period 27 Payback	209
00800	00870	12401	Pediatrics	646
00800	00870	12412	Peds Ambulatory Service	655
00600	00610	69115	PeopleAdmin Maint Agreement	219
00600	00620	60201	PeopleSoft Admin Support	253

## DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00800	00840	12601	Pharmacology	512
00800	00870	16401	Plastic Surgety	728
00800	00840	13201	Preventive Medicine	528
00800	00870	16801	Program In Integrative Medicine	731
00800	00870	12421	Project Eagle	657
00600	00650	01007	Property Insurance	265
00800	00890	70803	Psychiatric Medicine HS	805
00800	00870	13001	Psychiatry & Behavior Science	672
00600	00630	68701	Purchasing Department	256
00800	00870	12501	Radiation Oncology	665
00800	00870	13401	Radiology	694
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