

**THE UNIVERSITY OF KANSAS MEDICAL CENTER
FY 2016 WORKING BUDGET**

KU

THE UNIVERSITY OF
KANSAS
Medical Center

Volume 1 of 1

Budget Areas 00100 to Area 01700

(Payroll: 06/07/15 to 06/04/16)

(O.O.F. Budgets: 07/01/15 to 06/30/16)



THE UNIVERSITY OF KANSAS MEDICAL CENTER

(Kansas City, Wichita and Salina)

Working Budget for Fiscal Year 2016

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THE UNIVERSITY OF KANSAS MEDICAL CENTER

(Kansas City, Wichita and Salina)

Working Budget for Fiscal Year 2016

INTRODUCTORY STATEMENT

This base budget document was compiled from the PeopleSoft Financial Budget System.

The document sequence is by Area, by Prime Org, by employee name, with vacant positions listed first. A position number will print regardless of whether it does or does not have an annual amount in the Budget System. If a position has funding that resides in more than one Prime Org, the positions entire funding will be shown in each Prime Org listing. The Prime Org, Sub Area and Area totals only reflect those funding sources belonging to that respective Prime Org, Sub Area and Area.

Positions with temporary sub categories will appear in its respective Prime Org listing, but are not reflected in the Prime Org, Sub Area and Area totals.

Any questions concerning this budget document should go to Charlene DeMoss, Assistant Director at ext. 8-1268.

FY 2016 WORKING BUDGET BY FUND SOURCES and TYPE

STATE GENERAL FUND:

	ANNUALIZED AMOUNT
Operating Expenditures: 1000-0503 (APP)	\$98,683,034
Medical Scholarships and Loans: 1000-0600 (MSL)	\$4,488,171
Cancer Center Fund 1000-0700 (CCF)	\$4,961,910
Stem Cell: 1000-0800 (STC)	\$749,093
Bridging Program: 1000-1010 (BCR)	\$140,000
General Fees Fund: 2108-2500 (FEE)	\$41,741,106
Medical Student Loan Pgm Provider Assessment Fund: 2625-2650 (MSA)	\$400,000
Medical Scholarship & Loan Repayment Fund: 7214-7520 (SFA)	\$1,600,000
SUBTOTAL - STATE GENERAL FUND	\$152,763,314

SPECIAL - GENERAL USE FUNDS:

Johnson County Education Research Triangle Fund: 2394-2390 (JCT)	\$6,385,024
FDF-Faculty of Distinction Matching Fund: 2476-2400 (FDF)	\$429,008
Kansas Breast Cancer Research Fund: 2671-2660 (BCR)	\$364,291
Services To Hospital Authority Fund: 2915-2900 (SHA)	\$7,860,434
Direct Medical Education Reimburse Fund: 2918-3000 (DME)	\$8,748,308
Graduate Medical Education Support Fund: 5652-5650 (GME / HME)	\$9,900,475
SUBTOTAL - SPECIAL G. U. REVENUE FUNDS	\$33,687,540

SUBTOTAL - ALL -- GENERAL USE FUNDS

\$186,450,854

RESTRICTED USE REVENUE FUNDS:

Lawrence Campus Funds "0023, 2000, 2080& 3140": (Budget in KUMC Budget)	\$345,560
Restricted Fees Fund: 2551-26XX (RFF)	\$69,241,522
R.I. Research Institute Funds: 1011- 1213 (Grants)	\$50,071,994
KS Endowment Assoc. Reimbursement Payroll: 2551-2622	\$11,726,432
Univ. of Kansas Physicians Inc.- Reimbursement Fund: 2551-2625 (KUP)	\$9,730,853
Sponsored Research Overhead Fund: 2907-2800 (ROV)	\$10,966,541
SUBTOTAL - RESTRICTED USE REVENUE FUNDS	\$109,082,842

¹ FY 2016 is an estimate based upon "projected" ROV draws.

FY 2016 WORKING BUDGET BY FUND SOURCES and TYPE

RESTRICTED USE REVENUE FUNDS (cont.):

Basic Education Opportunity Grant Fund: 3252-3500 (SFA 85100)
 Education Opportunity Grant Federal Fund: 3255-3510 (SFA 85200)
 Federal College Work Study Fund: 3256-3520 (SFA 85300)
 Educational Nurse Facility Loan Program Fund: 7505-7540 (SFA 86XXXX)
 Federal Perkins Stdt Loan Fund: 7515-7550 (SFA8XXXX)
 Federal Health Prof./Primary Care Loan Fund: 7516-7560 (SFA8XXXX)
 Federal Nursing Student Loan Fund: 7517-7570 (SFA8XXXX)
 Parking Facility Revenue Fund: 5176-5550 (PRG) KC Campus only.
 Parking Fees Fund: 5180-5590 (PRL) Wichita Campus only.

**ANNUALIZED
AMOUNT**

\$500,000
 \$65,000
 \$99,866
 \$25,000
 \$1,500,000
 \$200,000
 \$300,000
 \$3,185,859
 \$35,000

SUBTOTAL - ALL -- RESTRICTED USE FUNDS

Restricted Use Funds are estimates based upon what is submitted by departments

\$157,993,627

TOTAL BUDGETED EXPENDITURES

Does not include Capital Improvement / Repair & Improvement Budgets.

\$344,444,481

SERVICE CLEARING FUNDS:

Purchasing Storeroom: 6007-6510 (SCF) \$101,507
 Audiovisual Services: 6007-6536 (SCF) \$312,001
 Animal Care: 6007-6563 (SCF) \$2,297,586
 Physical Plant Storeroom: 6007-6585 (SCF) \$225,000
 Telecommunications Services: 6007-6586 (SCF) \$5,713,353
 Facilities Operations-Discretionary Repairs: 6007-6587 (SCF) \$5,481,174
 Print Shop: 6007-6594 (SCF) \$112,000

SUBTOTAL - ALL -- SERVICE CLEARING FUNDS

\$14,242,621

TOTAL BUDGETED EXPENDITURES / W Service Clearing

(Does not include Capital Improvement Repair & Improvement Budgets.)

\$358,687,102

BUDGETED FTE:

General Use (includes Housestaff FTE)
 Research Overhead
 Restricted Use (includes Housestaff FTE)
 Service Clearing

**ANNUALIZED
FTE**

1,695.85
 48.48
 1,600.55
 68.14

TOTAL BUDGETED FTE

3,413.02

SUB CATEGORY LISTING

<u>Sub-Category</u>	<u>DESCRIPTION</u>
DISABILITY	
DISB	Disability
FACULTY	
FCAP	Faculty/ Admin Cap
FCID	Mobile Comm & Info Device-CID
FDPR	Faculty Distinguish Professor
FFLX	Faculty Flexible Compensation
FHLD	Faculty Holding Line
FLAW	Faculty Lawrence Payroll
FREG	Faculty Regular
FREL	Faculty Release Time Line
FSUP	Faculty Supplemental
FTMP	Faculty Temporary
FUNA	Faculty Unallocated Line
HEALTHCARE WORKER	
HAPY	Hlth Care Worker Addtl Pay
HCID	Mobile Comm & Info Device-CID
HCWN	Hlth Care Worker - Nurse
HCWR	Hlth Care Worker - No Nurse
HTMP	Hlth Care Worker Temporary
HUNA	Hlth Care Worker Unallocated
HOUSESTAFF / RESIDENT	
RCHF	Resident Chief
RCID	Mobile Comm & Info Device-CID
RGHI	Resident Hlth In Reimbursement
RREG	Resident (Housestaff) Regular
RRTK	Resident Rural Track
RTER	Resident Term
RUNA	Resident Unallocated Line
STUDENT HELP	
SHLP	Student Help Unallocated Line
STMP	Student Help Temporary

SUB CATEGORY LISTING

<u>Sub-Category</u>	<u>DESCRIPTION</u>
<u>UNCLASSIFIED STAFF</u>	
UCAP	Unclassified Admin Cap
UCID	Mobile Comm & Info Device-CID
UDPR	Unclassified Distinguish Prof
UHLD	Unclassified Holding Line
UHPA	Unclassified Hospital Payroll
UIRP	Unclassified Internet Rmb Prog
ULAW	Unclassified Lawrence Payroll
UREG	Unclassified Regular
USUP	Unclassified Supplemental
UTMP	Unclassified Temporary
UUNA	Unclassified Unallocated Line
<u>UNIVERSITY SUPPORT STAFF</u>	
USCD	Mobile Comm & Info Device-CID
USCP	USS Admin Cap
USHD	USS Holding Line
USIR	USS Internet Rmb Prog
USN2	USS Hourly Incentive N2
USOT	USS Overtime Line
USPO	USS Police Officers
USRG	USS Regular
USRI	USS Police Retention Incentive
USSD	USS Shift Differential
USTM	USS Temporary
USUN	USS Unallocated Line
<u>OOE</u>	
MALP	Resident Malpractice
NEXP	Non-Expense Items (7000)
ONEW	New Program
OREG	Contractual Services (2000)
OTEL	Telephone & Networking (2005)
STIP	Student Aid / Contracts (5000)
<u>OOE: DEBT SERVICE (D.S.)</u>	
AGEI	Ctr on Aging Interest
AGEP	Ctr on Aging Principal
DEBT	Debt Service
ECON	Energy Conservation

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00200	00210	00601	Academic Aff & Graduate Study	19
00600	00620	60108	Accounting Accounts Payable	256
00600	00620	60121	Accounting Bank Courier KUHA	271
00600	00620	60104	Accounting Bank Fees	248
00600	00620	60106	Accounting Control & Reporting	252
00600	00620	60101	Accounting Controller	243
00600	00620	60102	Accounting Payroll	245
00600	00620	60105	Accounting Property	250
00600	00620	60107	Accounting Student Financial	254
00600	00620	60110	Accounting Travel Audit	260
00500	00590	69101	Administrative Systems	223
01500	01530	01101	Alumni Relations	1171
00800	00830	17601	American Indian Community Hlth	487
00400	00410	00302	Americans With Disability Act	54
00800	00840	10201	Anatomy and Cell Biology	492
00800	00870	13501	Anesthesiology	745
00100	00110	00106	Assoc VC of Research Support	12
00500	00510	08101	Assoc Vice Chancel Compliance	102
00600	00610	60801	Assoc Vice Chancellor Admin	228
00200	00210	00606	Bio Engineering GTA	36
00800	00840	10501	Biochemistry	517
00900	00910	08002	Biomed Research Training Prog	907
00500	00540	83203	Bluff Parking Garage	159
00600	00660	01501	Budget Office	298
00600	00650	01001	Business Affairs	279
00500	00540	83200	Cambridge St Parking Garage	153
00800	00840	10701	Cancer Biology	523
00800	00830	11623	Cancer Center Biospecimen	450
00800	00830	11604	Cancer Center Biostatistics	438
00800	00830	11606	Cancer Center Velos	441

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00800	00830	17701	Center Advancing Latino Health	489
00800	00830	14001	Center of ViralOncology	453
00800	00830	00501	Center On Aging	376
01300	01340	01410	Chancellor's Office	1099
01300	01340	01401	Chancellor's Reserve	1097
00800	00830	11608	Clinical Trials Office	445
01500	01510	01602	Communications	1167
00500	00590	36412	Computer Testing Center	218
00500	00590	36413	Content/Access-Dykes Library	217
01400	01420	20405	CRC Facilities	1120
00800	00890	70102	CRE Contract	779
00800	00830	14101	Ctr for Child Health & Develop	455
00800	00830	17201	Ctr Health Behavior Neurosci	480
00500	00590	04201	Customer Innovation and Support	202
00600	00650	01004	Debt Service	281
00800	00840	10401	Department of Biostatistics	509
00800	00890	72102	Dependent Health HS	893
00600	00650	01012	Disability Pay Into Retirement	287
00100	00110	00105	Distinguished Professor Award	9
00800	00830	17001	Div of Cardiovascular Diseases	473
01600	01620	13801	Division of Continuing Educat	1185
00500	00590	36401	Dykes Library	212
00900	00910	08003	ECRT Effort Cert & Rpty Tech	909
00500	00510	00204	EHS-State Radiation License	98
00500	00510	00202	EHS-Sunflower Disposal	96
00800	00830	00703	Electron Microscope	385
00800	00870	11101	Emergency Medicine	663
00500	00545	01901	Employee Health Services	166
01400	01440	20020	Energy Conservation Debt Service	1161
00500	00530	01201	Enterprise Analytics	111

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00500	00590	04401	Enterprise It Architecture	205
00500	00590	04004	Enterprise Proj Mgmt Office	189
01400	01430	61204	Environ Serv Linen Services	1148
00500	00510	00201	Environment, Health & Safety	94
01400	01430	61201	Environmental Services	1144
01400	01430	61203	Environmental Services KUHHA	1146
00400	00410	00301	Equal Opportunity Office	52
00800	00840	10803	Ethics Consultation Service	533
00100	00110	00103	Exec Vice Chanc Reserve Acct	7
00100	00110	00102	Exec Vice Chancellor Prog Supp	5
00800	00870	11701	Family Medicine	665
00600	00620	60113	Federal Grants & Work Study	264
00600	00610	69108	Financials Maint Agreement	239
01400	01420	20101	FM Applegate Energy Center	1113
01400	01420	20201	FM BAS System Management	1115
01400	01430	21001	FM Business Operations	1139
01400	01420	20601	FM Central Zone Maintenance	1124
01400	01410	22102	FM Construction Support Serv	1110
01400	01420	20901	FM Facility Services	1130
01400	01410	22101	FM Jayhawk Contruction	1108
01400	01420	20903	FM Key/Sign Services	1132
01400	01420	20401	FM Maintenance Management	1117
01400	01420	20905	FM Night Weekend Maintenance	1136
01400	01420	20501	FM North Central Zone Maint	1122
01400	01420	20801	FM North Zone Maintenance	1128
01400	01410	22001	FM Planning/Design	1103
01400	01410	22002	FM Planning/Design-Support	1106
01400	01420	20904	FM Purchased Services	1134
01400	01420	20701	FM South Zone Maintenance	1126
00800	00830	03001	Frontiers: HICTR	405

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00800	00870	16001	General Surgery	752
00800	00830	02401	Genomics Core	398
00800	00830	17301	Genomics Facility	482
00800	00890	70804	GME Addiction Psychiatry	850
00800	00890	70214	GME Allg/Imm/Rheumatology	813
00800	00890	71201	GME Anesthesiology	866
00800	00890	70203	GME Cardiovascular Disease	791
00800	00890	70802	GME Child Adolescent Psych	846
00800	00890	70220	GME Clinical Cardiac Electroph	819
00800	00890	72901	GME Clinical Neurophysiology	901
00800	00890	72501	GME Cytopathology	897
00800	00890	70205	GME Dermatology	797
00800	00890	71001	GME Emergency Medicine	859
00800	00890	70206	GME Endo, Diabetes & Metabolism	800
00800	00890	71301	GME Family Medicine	871
00800	00890	70207	GME Gastroenterology	802
00800	00890	71601	GME General Surgery	878
00800	00890	70208	GME Geriatric Medicine	805
00800	00890	70209	GME Hematology & Oncology	807
00800	00890	70217	GME Hospice & Palliative Med	815
00800	00890	70223	GME IM Sleep Medicine	824
00800	00890	70210	GME Infectious Disease	809
00800	00890	72401	GME Integrative Medicine	895
00800	00890	70201	GME Internal Med Categorical	781
00800	00890	70222	GME Internal Medicine--Prelim	821
00800	00890	70219	GME Interventional Cardiology	817
00800	00890	70211	GME Nephrology	811
00800	00890	71801	GME Neurological Surgery	886
00800	00890	70901	GME Neurology	852
00800	00890	70301	GME Ophthalmology	826

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00800	00890	71701	GME Orthopedic Surgery	883
00800	00890	70401	GME Otolaryngology	828
00800	00890	70501	GME Path-Anatomic & Clinical	831
00800	00890	70601	GME Pediatrics	836
00800	00890	70701	GME Physical Medicine & Rehab	840
00800	00890	71501	GME Plastic Surgery	875
00800	00810	01313	GME Program Support	337
00800	00890	70801	GME Psychiatry	842
00800	00890	70204	GME Pulm Dis & Crit Care Med	794
00800	00890	70001	GME Radiation Oncology	777
00800	00890	71101	GME Radiology-Diagnostic	862
00800	00890	70502	GME Selective Pathology	834
00800	00890	71901	GME Urology	888
00800	00890	72801	GME Vascular & Interv Rad	899
00800	00890	70903	GME Vascular Neurology	855
00200	00210	01510	GTA Fee Waivers	42
00200	00210	00605	GTA Health Insurance	34
00800	00870	10601	Gynecology & Obstetrics	580
00600	00610	69107	HCM Maintenance Agreement	236
01600	01610	34001	Health and Technology Outreach	1175
00800	00840	10301	Health Policy and Management	505
00800	00870	11081	Health Services Research	659
00500	00510	05001	HIPAA Compliance Program	100
00800	00840	10801	History & Philosophy of Med	529
00800	00830	02302	Hoglund Brain Imaging Center	393
00600	00650	18502	Housestaff Health Insurance	291
00600	00650	18501	Housestaff Malpractice	289
01000	01010	79800	Housestaff Salina Hlth Contract	1001
01000	01010	79900	Housestaff Wichita Contracts	1003
00500	00535	69204	HR Benefits	125

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00500	00535	69205	HR Employment & Labor Relation	127
00500	00535	69203	HR Planning, Policy & Analysis	123
00500	00510	08201	Human Research Protection Prog	106
00500	00535	69201	Human Resources	121
00800	00830	17401	IAMI	484
00800	00830	01801	IDDRC	387
00500	00590	04005	Identity Management	191
00800	00890	70202	IM Allergy & Immunology HS	787
00800	00870	11082	IM Medical Informatics	661
00800	00830	03101	IMOM	417
00600	00610	60804	Inst Fin & Admin-Cent Supplies	230
00500	00516	03102	INST Opportunity & Access	114
00800	00830	02801	Inst Reprod Hlth & Regener Med	400
00800	00830	16701	Institute of Comm & Public Health	469
00200	00210	02001	International Programs	44
01100	01110	11501	IPE Program	1046
00500	00590	04002	IR Administrative Services	185
00600	00620	60109	Kansas Medical Scholarship	258
00800	00830	14201	Kidney Institute	460
00400	00420	63001	Kirmayer Fitness Center	73
01400	01440	20011	KS City Utilities-Electricity	1151
00500	00510	20018	Ks City Utilities-Hazard Waste	111
01400	01440	20012	KS City Utilities-Natural Gas	1153
01400	01440	20016	KS City Utilities-Sewer Charge	1159
01400	01440	20015	KS City Utilities-Solid Waste	1157
01400	01440	20013	KS City Utilities-Water	1155
00800	00830	11601	KU Cancer Ctr - Administration	419
01000	01010	30301	KUSM-W Academic & Stdt Affairs	917
01000	01010	32301	KUSM-W Admin & Finan Services	985
01000	01010	30102	KUSM-W Admin Unallocated	915

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
01000	01010	30101	KUSM-W Admin/Dean's Office	913
01000	01010	31801	KUSM-W Anesthesiology	977
01000	01010	32901	KUSM-W Ctr for Grad Med Educat	995
01000	01010	32501	KUSM-W Facilities Management	987
01000	01010	30401	KUSM-W Faculty Development	931
01000	01010	30901	KUSM-W Family & Comm Medicine	954
01000	01010	30302	KUSM-W Farha Library	920
01000	01010	32201	KUSM-W Human Resources	983
01000	01010	32701	KUSM-W Information Technology	990
01000	01010	32831	KUSM-W IT Services - Cost	993
01000	01010	30501	KUSM-W Medical Sciences	933
01000	01010	30601	KUSM-W Obstetrics & Gynecology	843
01000	01010	30801	KUSM-W Office Of Research	951
01000	01010	31501	KUSM-W Orthopedic Surgery	968
01000	01010	33201	KUSM-W Preventive Medicine	997
01000	01010	31401	KUSM-W Public Affairs	966
01000	01010	30303	KUSM-W Standardized Patient SV	922
01000	01020	30011	KUSM-W Utilities - Electricity	1008
01000	01020	30012	KUSM-W Utilities - Natural Gas	1010
01000	01020	30015	KUSM-W Utilities - Solid Waste	1014
01000	01020	30013	KUSM-W Utilities - Water	1012
01000	01010	30701	KUSM-Wichita Internal Medicine	946
01000	01010	31001	KUSM-Wichita Pathology	959
01000	01010	31101	KUSM-Wichita Pediatrics	961
01000	01010	31601	KUSM-Wichita Psychiatry	970
01000	01010	31701	KUSM-Wichita Radiology	975
01000	01010	31901	KUSM-Wichita Surgery	980
00500	00507	63701	Lab Animal Resources	87
00500	00540	68501	Landscaping Services	140
01300	01320	00401	Legal Counsel	1094

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00500	00590	36406	Library Student Employees	214
00600	00670	69001	Mail Services	301
00800	00830	02901	Mass Spec/Proteomics Lab Core	403
00800	00840	13202	Master of Public Health Program	576
00800	00810	03601	MD PhD Program	371
00500	00540	66701	Medical Center Police	130
00200	00210	00603	Medical Core Curriculum	30
00800	00870	11001	Medicine	585
00800	00870	11023	Medicine B RTP	655
00800	00870	11004	Medicine-Allergy Immun Rheum	601
00800	00870	11005	Medicine-Cardiology	605
00800	00870	11006	Medicine-Clinical Oncology	609
00800	00870	11007	Medicine-Clinical Pharmacolo	619
00800	00870	11008	Medicine-Dermatology	621
00800	00870	11009	Medicine-Endocrin Metab Gene	623
00800	00870	11010	Medicine-Gastroenterology	626
00800	00870	11011	Medicine-General	631
00800	00870	11013	Medicine-Infectious Disease	641
00800	00870	11014	Medicine-Medical Education	643
00800	00870	11015	Medicine-Nephrology	645
00800	00870	11016	Medicine-Pulmonary Disease	651
00800	00840	11201	Microbiology	534
00800	00840	12901	Molecular & Integ Physiology	551
00800	00810	02709	Neis Clinical Skills Lab	364
00500	00590	04404	Network Customer Support	208
00800	00870	13101	Neurology	726
00800	00890	70904	Neuromuscular HS	857
00500	00510	08301	Office of Animal Welfare	109
00800	00810	02602	Office of Assoc Dean of CE&D	349
00100	00110	00101	Office of Exec Vice Chancellor	1

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00200	00210	00608	Office of Faculty Affairs	38
00200	00210	00609	Office of Graduate Programs	40
00800	00810	02701	Office of Medical Education	351
00800	00810	02705	Office of Medical Education	359
00500	00590	04001	Office of the CIO	182
00400	00410	36101	Office of the Registrar	68
00800	00830	11607	Office Project & Portfolio Man	443
00500	00540	83202	Olathe Blvd Parking Garage	157
00500	00540	83204	Olathe II Garage (MOB)	161
00800	00810	02711	OME Office of Rural Health Ed	366
00800	00870	11801	Ophthalmology	676
00500	00506	62001	Organizational Imprvmt Office	84
00800	00870	12001	Otolaryngology	679
01600	01620	34101	Outreach - Hays	1189
01600	01620	34401	Outreach - Pittsburg	1190
01600	01620	34501	Outreach Aircraft	1193
00500	00540	81000	Parking Lots - Kansas City	148
01000	01010	81001	Parking Lots - UKSM-Wichita	1005
00800	00870	12201	Pathology & Lab Medicine	683
00600	00610	60805	Pay Period 27 Payback	232
00800	00870	12401	Pediatrics	696
00800	00870	12412	Peds Ambulatory Service	705
00600	00620	60201	PeopleSoft Admin Support	273
00800	00840	12601	Pharmacology	542
00500	00555	61101	Photo Services	169
00800	00870	16401	Plastic Surgery	772
00800	00840	13201	Preventive Medicine	562
00800	00870	16801	Program In Integrative Medicine	774
00800	00870	12421	Project Eagle	708
00600	00650	01007	Property Insurance	285

DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00800	00890	70803	Psychiatric Medicine HS	848
00800	00870	13001	Psychiatry & Behavior Science	721
01500	01510	01601	Public Affair-Administration	1165
00600	00630	68701	Purchasing Department	276
00800	00870	12501	Radiation Oncology	715
00800	00870	13401	Radiology	740
00600	00650	01005	Real Estate Leases	283
00800	00870	12801	Rehabilitation Medicine	718
00900	00910	08001	Research Institute	906
00500	00590	36415	Research/Learning-Dykes Librar	221
00300	00310	01511	Reserve	48
00800	00870	11038	RRS-Medicine-Palliative	657
01600	01620	12101	Rural Health Education & Serv	1182
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