

**Maintenance cost history extracted from archives for each centrifuge**

| Eqipt. No.                      | 4.4S1 | 4.4S2 | 4.4S3 | 4.4S4 | 4.4S5 | 4.4S6 | <b>4.4 Total</b> | 4.5S1 | 4.5S2 | 4.5S3 | 4.5S4    | 4.5S5     | <b>4.5 Total</b> | 4.4+4.5 Total     | Rounded Numbers |
|---------------------------------|-------|-------|-------|-------|-------|-------|------------------|-------|-------|-------|----------|-----------|------------------|-------------------|-----------------|
| Maintenance spendings in US \$s |       |       |       |       |       |       |                  |       |       |       |          |           |                  |                   |                 |
| Year                            |       |       |       |       |       |       |                  |       |       |       |          |           |                  |                   |                 |
| 2005                            | 17141 | 13667 | 15350 | 21606 | 11796 | 17252 | 96812            | 29981 | 12285 | 19439 | 30857    | 15684     | 108246           | 205058            | 205000          |
| 2004                            | 33207 | 35782 | 18471 | 32547 | 2791  | 2883  | 125681           | 29618 | 12011 | 5151  | 12210    | 13019     | 72009            | 197690            | 200000          |
| 2003                            | 30494 | 5929  | 7340  | 2901  | 2517  | 7618  | 56799            | 55404 | 28607 | 19898 | 4,866.00 | 18,618.00 | 127393           | 184192            | 190000          |
| 2002                            |       |       |       |       |       |       |                  |       |       |       |          |           |                  |                   |                 |
| 2001                            |       |       |       |       |       |       |                  |       |       |       |          |           |                  |                   |                 |
| 2000                            |       |       |       |       |       |       |                  |       |       |       |          |           |                  |                   |                 |
| 1999                            | 3091  | 9222  | 22173 | 5123  | 2003  | 4665  | 46277            | 15678 | 21788 | 16471 | 6882     | 8837      | 69656            | 115933            | 110000          |
| 1998                            | 26443 | 2692  | 10058 | 18723 | 7698  | 16550 | 82164            | 9380  | 11968 | 4079  | 6233     | 8436      | 40,096.00        | 122,260.00        | 220000          |
| 1997                            | 2874  | 3722  | 5709  | 2270  | 9701  | 6443  | 30719            | 10917 | 78998 | 16744 | 7003     |           | 113662           | 144381            | 168000          |
| 1996                            |       |       |       |       |       |       |                  |       |       |       |          |           |                  |                   | 200000          |
| 1995                            |       |       |       |       |       |       |                  |       |       |       |          |           |                  |                   | 140000          |
| 1994                            |       |       |       |       |       |       |                  |       |       |       |          |           |                  |                   | 150000          |
| 1993                            |       |       |       |       |       |       |                  |       |       |       |          |           |                  |                   | 75000           |
| 1992                            |       |       |       |       |       |       |                  |       |       |       |          |           |                  |                   | 200000          |
|                                 |       |       |       |       |       |       |                  |       |       |       |          |           |                  | Avg cost per year | 168909          |