KU LIBRARIES
A Division of Information Services
KU LIBRARIES

Keeping you connected to the past, engaged in the present to shape our preferred futures
Points of Pride

• Member of 123 ARLs in North America (113 research universities)

• Nationally acclaimed special collections

• Innovative program of instructional services
Points of Pride (cont.)

• New Annex (1.6m)  Fill rate: 250K/year
• Added five book drop-off boxes
• Professional expertise and skills to support research, teaching and student learning
Points of Pride (cont.)

• Leader in creating Institutional Repository (KU ScholarWorks)

• Added more than 50k digital images to collection via Luna Insight
Points of Pride (cont.)

• Strong collections to support International Programs and Cultures

• BudigOne
FY06 Libraries Sources of Funds

- State allocations: 78%
- Info tech fees: 1%
- Library $1/credit hr fee: 3%
- Revenues generated: 2%
- Tuition enhancement: 14%
- Other support: 2%
FY06 Libraries Uses of Funds

- Salaries: 50%
- Collections: 33%
- Annex: 3%
- Lib IT: 4%
- Other: 9%
- Preservation: 1%
### KU vs. ARL Median Totals

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<td>over/</td>
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<tr>
<td># of Monographs purchased</td>
<td>42,461</td>
<td>35,577</td>
<td>38,465</td>
<td>33,425</td>
<td>38,123</td>
<td>31,967</td>
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<td></td>
<td>6,884</td>
<td></td>
<td>5,040</td>
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<td>6,156</td>
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<tr>
<td>Total $ Spent on Library Mat'ls (in thousands of $)</td>
<td>$ 7,707</td>
<td>$ 7,707</td>
<td>$ 7,702</td>
<td>$ 8,276</td>
<td>$ 8,333</td>
<td>$ 8,652</td>
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<td></td>
<td>$ -</td>
<td></td>
<td>$ (574)</td>
<td></td>
<td>$ (319)</td>
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<tr>
<td>% $ for Elec Resources vs all Lib Mat'ls</td>
<td>22.34% U/A</td>
<td></td>
<td>21.04%</td>
<td>29.81%</td>
<td>22.41%</td>
<td>37.03%</td>
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<td>(8.77%)</td>
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<td>(14.62%)</td>
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Some Observations among ARLs

- ARLs will remain stewards of large collections in physical and virtual space
- Massive digitization will happen
- Increased shifting of resources between acquisition vs. access and preservation
More ARL Observations …

- Libraries are leading change on campuses
- Change will be incremental (traditional practices vs. innovations will live side by side)
<table>
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<th>Issue Raised</th>
<th>Action Taken</th>
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<td>Requested more access to electronic journals</td>
<td>• Expenditures for electronic resources increased by 25% from FY03 thru FY05</td>
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<td>Poor copier service</td>
<td>• Contracted with external provider for public copier services</td>
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<td>Desire for improved ILL services</td>
<td>• Implemented local article delivery from print journals. Number of ILL items provided increased by 28% from FY03 thru FY06</td>
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<tr>
<td>Website difficult to utilize</td>
<td>• Redesigned website based on usability studies – simplified libraries home page</td>
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Science & Technology Faculty  
LibQUAL FY06 Issues Raised

• Want more journals (reduce journal cuts)
• Provide more electronic access to information, particularly in full text format
• Delivery of books to remote sites (i.e. West Campus)
• Provide electronic access to medical library holdings
Moving Ahead

We will:

• Commit to engagement
• Be vital partners in supporting your research and teaching needs
• Create high visibility and pride in KU Libraries
New Initiatives

- Electronic transmission of requested in-house journal articles
- Campus delivery service (pilot test now)
- Develop a programmatic approach to digitizing current collections (public domain)
New Initiatives (cont.)

• Create high visibility for International Programs and Cultures on 5th floor (discussion initiated)

• Repurpose other library spaces

• Enhance service quality

• Identify needs for faculty workshops
The Last Word

We will:

• Ask your help in selecting items for Annex (Next: Dewey 900s)

• Delay serial cancellations until Spring, 2007
THANK YOU!

QUESTIONS?