KU LIBRARIES

Keeping you connected to the past, engaged in the present to shape our preferred futures
Points of Pride

• Member of 123 ARLs in North America (113 research universities)
• Nationally acclaimed special collections
• Innovative program of instructional services
Points of Pride (cont.)

- New Annex (1.6m)  Fill rate: 250K/year
- Added five book drop-off boxes
- Professional expertise and skills to support research, teaching and student learning
Points of Pride (cont.)

• Leader in creating Institutional Repository (KU ScholarWorks)

• Added more than 50k digital images to collection via Luna Insight
Points of Pride (cont.)

• Strong collections to support International Programs and Cultures

• BudigOne
FY06 Libraries Sources of Funds

- State allocations: 78%
- Library $1/credit hr fee: 3%
- Revenues generated: 2%
- Tuition enhancement: 14%
- Info tech fees: 1%
- Other support: 2%
FY06 Libraries Uses of Funds

- Salaries: 50%
- Collections: 33%
- Annex: 3%
- Lib IT: 4%
- Other: 9%
- Preservation: 1%
## KU vs. ARL Median Totals

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td># of Monographs Purchased</td>
<td>KU</td>
<td>Median</td>
<td>KU</td>
</tr>
<tr>
<td></td>
<td>over/ under</td>
<td>over/ under</td>
<td>over/ under</td>
</tr>
<tr>
<td></td>
<td>42,461</td>
<td>35,577</td>
<td>6,884</td>
</tr>
<tr>
<td>Total $ Spent on Library Mat'ls (in thousands of $)</td>
<td>KU</td>
<td>Median</td>
<td>KU</td>
</tr>
<tr>
<td></td>
<td>over/ under</td>
<td>over/ under</td>
<td>over/ under</td>
</tr>
<tr>
<td>$ 7,707</td>
<td>$ 7,707</td>
<td>$ -</td>
<td>$ 7,702</td>
</tr>
<tr>
<td>$ 8,333</td>
<td>$ 8,652</td>
<td>$ (319)</td>
<td></td>
</tr>
<tr>
<td>% $ for Elec Resources vs all Lib Mat'ls</td>
<td>22.34%</td>
<td>U/A</td>
<td>21.04%</td>
</tr>
<tr>
<td></td>
<td>22.41%</td>
<td>37.03%</td>
<td>14.62%</td>
</tr>
</tbody>
</table>
Some Observations among ARLs

• ARLs will remain stewards of large collections in physical and virtual space

• Massive digitization will happen

• Increased shifting of resources between acquisition vs. access and preservation
More ARL Observations …

• Libraries are leading change on campuses

• Change will be incremental (traditional practices vs. innovations will live side by side)
### Humanities Faculty- LibQUAL FY03

<table>
<thead>
<tr>
<th>Issue Raised</th>
<th>Action Taken</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Website and online catalog difficult to utilize</td>
<td>• Redesigned website based on usability studies – simplified libraries home page</td>
</tr>
<tr>
<td>• Coffee shop services in libraries requested both by faculty and undergraduate students</td>
<td>• Added to Anschutz and Watson</td>
</tr>
<tr>
<td>Issue Raised</td>
<td>Action Taken</td>
</tr>
<tr>
<td>-------------------------------------------------------------------</td>
<td>------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>• Watson not sufficiently accessible for users with disabilities</td>
<td>• Installed electronic mechanism for automated entry to Watson front doors (level 3). Level 2 access made available by appointment</td>
</tr>
<tr>
<td>• Desire for improved ILL services</td>
<td>• Implemented local article delivery from print journals. Number of ILL items provided increased by 28% from FY03 thru FY06</td>
</tr>
<tr>
<td>• Inoperable microform reader/ printers</td>
<td>• Purchased additional unit</td>
</tr>
</tbody>
</table>
Humanities Faculty
LibQUAL FY06 Issues Raised

• Communication
• Service quality
• Computers in stacks
• Repurposing of space
• Equipment maintenance

• Stacks cleanliness
• Storage vs. browsing
• Extended loan periods for faculty
• Replacement of lost items
Moving Ahead

We will:

• Commit to engagement

• Be vital partners in supporting your research and teaching needs

• Create high visibility and pride in KU Libraries
New Initiatives

• Electronic transmission of requested in-house journal articles
• Campus delivery service (pilot test now)
• Develop a programmatic approach to digitizing current collections (public domain)
New Initiatives (cont.)

- Create high visibility for International Programs and Cultures on 5th floor (discussion initiated)
- Repurpose other library spaces
- Enhance service quality
- Identify needs for faculty workshops
The Last Word

We will:

• Ask your help in selecting items for Annex (Next: Dewey 900s)

• Delay serial cancellations until Spring, 2007
THANK YOU!

QUESTIONS?